Middle States Commission on Higher Education Institutional Profile 2014-15

[0177] St. Mary's College of Maryland

A. General Information

	Data on File (2013-14)	IP Data (2014-15)
Institution Name	St. Mary's College of Maryland	St. Mary's College of Maryland
IPEDS ID	163912	163912
OPE ID	00209500	00209500
Address	18952 E. Fisher Rd. St. Mary's City, MD 20686 3001	18952 E. Fisher Rd. St. Mary's City, MD 20686 3001
Telephone	240 895 2000	240 895 2000
Fax	240 895 4462	240 895 4462
Website	www.smcm.edu	www.smcm.edu
Consumer Info Website*	www.smcm.edu/heoa/index.htm	www.smcm.edu/heoa/index.html
Control	Public	Public
Affiliation Type	Government-State	Government-State
Affiliated Organization:	Maryland	Maryland
Carnegie Classification	Baccalaureate - Arts & Sciences	Baccalaureate - Arts & Sciences
Calendar	Semester	Semester
Degree Granting Authority Type	State/State Office	State/State Office
Degree Granting Authority State or Country	[,] Maryland	Maryland
Licensed to Operate in	MD	MD
Related Entities		
Name, State, Country	none	none

Approved Degree Levels

Indicate the number of programs of study that your institution currently offers within each approved degree or certificate level. The degree levels reported here should be the degrees or certificates currently offered by the institution and approved within the scope of accreditation. The degree or certificate levels reported in the IP must match the institution's approved degree or certificate levels. Please ensure these are accurate as changes to degree or certificate levels fall under MSCHE Substantive Change policy.

Data on File (2013-14)		IP Data (2014-15)	
Approved	Number of Programs	Approved	l Number of Programs
no	0	no	0
no	0	no	0
no	0	no	0
no	0	no	0
yes	23	yes	23
yes	2	yes	2
yes	1	yes	1
no	0	no	0
no	0	no	0
	no no no yes yes yes no	Approved Number of Programs no 0 no 0 no 0 no 0 no 0 yes 23 yes 2 yes 1 no 0	(2013-14) (2014-1) Approved Number of Programs Approved Number of Programs no 0 no no 0 no no 0 no no 0 no yes 23 yes yes 2 yes yes 1 yes no 0 no

Doctor's - Research/Scholarship	no	0	no	0
Doctor's - Other	no	0	no	0

Initial Accreditation	1959	1959
Last Reaffirmed	2010	2010
Next Self-Study Visit	2015-16	2015-16
Next Periodic Review Report (PRR)	June 2021	June 2021
MSCHE Staff Liaison	Dr. Tito Guerrero	Dr. Tito Guerrero

Notes

Middle States Commission on Higher Education **Institutional Profile 2014-15**

[0177] St. Mary's College of Maryland

B. Key Contacts

b. Rey Contacts		
Key Contact	Data on File (2013-14)	IP Data (2014-15)
Chief Executive Officer	Dr. Tuajuanda Jordan <i>President</i> 18952 E. Fisher Rd. St. Mary's City, MD 206863001	Dr. Tuajuanda Jordan <i>President</i> 18952 E. Fisher Rd. St. Mary's City, MD 206863001
	Phone: none Fax: none Email: president@smcm.edu	Phone: 240 895 4410 Fax: none Email: president@smcm.edu
Chief Academic Officer	Dr. Beth Rushing Vice President for Academic Affairs and Dean of Faculty 18952 E. Fisher Rd St. Mary's City, MD 20686 Phone: 240 895 4389 Fax: none Email: brushing@smcm.edu	Dr. Laraine M. Glidden Interim Vice President for Academic Affairs and Dean of Faculty Calvert Hall 18952 E. Fisher Rd. St. Mary's City, MD 20686-3001 Phone: 240 895 4389 Fax: none Email: Imglidden@smcm.edu
Chief Financial Officer	Mr. Charles (Chip) Jackson Vice President for Business and Finance 18952 E. Fisher Rd. St. Mary's City, MD 206863001	Mr. Charles (Chip) Jackson Vice President for Business and Finance 18952 E. Fisher Rd. St. Mary's City, MD 206863001
	Phone: 240 895 4413 Fax: none Email: ccjackson@smcm.edu	Phone: 240 895 4413 Fax: none Email: ccjackson@smcm.edu
Chief Information Technology Officer	Dr. Michael Gass Assistant Vice President for Information Technology 18952 E. Fisher Rd. St. Mary's City, MD 206863001	Dr. Michael Gass Assistant Vice President for Information Technology 18952 E. Fisher Rd. St. Mary's City, MD 206863001
	Phone: 240 895 3655	Phone: 240 895 3655

Fax: none

Email: cmgass@smcm.edu

Dr. Beth Rushing Vice President for Academic Affairs and Dean of Faculty 18952 E. Fisher Rd

St. Mary's City, MD 20686

Phone: 240 895 4389

Fax: none

Email: brushing@smcm.edu

Phone: 240 895 4389

18952 E. Fisher Rd.

Email: cmgass@smcm.edu

Affairs and Dean of Faculty

Interim Vice President for Academic

Dr. Laraine M. Glidden

Fax: none

Calvert Hall

Fax: none

Email: Imglidden@smcm.edu

St. Mary's City, MD 20686-3001

Coordinator of Distance Education

Accreditation Liaison Officer

none

none

Coordinator of Outcomes Assessment

Dr. Beth Rushing Vice President for Academic Affairs and Dean of Faculty 18952 E. Fisher Rd St. Mary's City, MD 20686

Phone: 240 895 4389

Fax: none

Email: brushing@smcm.edu

Phone: 240 895 4389

18952 E. Fisher Rd.

Dr. Laraine M. Glidden

Affairs and Dean of Faculty

Interim Vice President for Academic

Fax: none

Calvert Hall

Email: Imglidden@smcm.edu

St. Mary's City, MD 20686-3001

Coordinator of Institutional Research **Functions**

Chair: Self-Study Steering Committee

Mrs. Elizabeth Clune-Kneuer Associate Director of Institutional Associate Director of Institutional Research

18952 E. Fisher Rd. St. Mary's City, MD 20686-3001 Mrs. Elizabeth Clune-Kneuer

Research

18952 E. Fisher Rd.

Phone: 240 895 4274

Email: eaclune@smcm.edu

St. Mary's City, MD 20686-3001

Phone: 240 895 4274 Fax: 240 895 4472 Email: eaclune@smcm.edu

Mr. Mark Heidrich Assistant Vice President for Academic Administration 18952 E. Fisher Rd.

St. Mary's City, MD 206863001

Mr. Mark Heidrich

Fax: 240 895 4472

Assistant Vice President for Academic

Administration 18952 E. Fisher Rd.

St. Mary's City, MD 206863001

Phone: 240 895 2103

Fax: none

Email: mheidrich@smcm.edu

Phone: 240 895 2103

Fax: none

Email: mheidrich@smcm.edu

Co-Chair: Self-Study Steering Committee

Dr. Cynthia Koenig

18952 E. Fisher Rd.

St. Mary's City, MD 206863001

Dr. Cynthia Koenia

Associate Professor of Psychology Associate Professor of Psychology

18952 E. Fisher Rd.

St. Mary's City, MD 206863001

Phone: 240 895 4344

Fax: none

Email: cskoenig@smcm.edu

Phone: 240 895 4344

Fax: none

Email: cskoenig@smcm.edu

Person in the President's Office To Whom **MSCHE Invoices Should be Sent**

Dr. Beth Rushing Vice President for Academic Affairs and Dean of Faculty 18952 E. Fisher Rd

St. Mary's City, MD 20686

Phone: 240 895 4389

Fax: none

Email: brushing@smcm.edu

Dr. Laraine M. Glidden

Interim Vice President for Academic

Affairs and Dean of Faculty

Calvert Hall

18952 E. Fisher Rd.

St. Mary's City, MD 20686-3001

Phone: 240 895 4389

Fax: none

Email: Imglidden@smcm.edu

Person Who Should Receive a Copy of

Mrs. Elizabeth Clune-Kneuer

Associate Director of Institutional

Research
18952 E. Fisher Rd.
St. Mary's City, MD 20686-3001

Mrs. Elizabeth Clune-Kneuer
Associate Director of Institutional
Research
18952 E. Fisher Rd.
St. Mary's City, MD 20686-3001

Phone: 240 895 4274 Phone: 240 895 4274
Fax: 240 895 4472 Fax: 240 895 4472

Email: eaclune@smcm.edu Email: eaclune@smcm.edu

Person Completing IP FinancialsMr. Gabriel MbomehMr. Gabriel Mbomeh

Director of Director of Accounting/Comptroller

Accounting/Comptroller 18952 E. Fisher Rd. 18952 E. Fisher Rd. St. Mary's City, MD 2

18952 E. Fisher Rd. St. Mary's City, MD 20686-3001 St. Mary's City, MD 20686-3001

Phone: 240 895 4305
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Fax: 240 895 4281 Email: gambomeh@smcm.edu Email: gambomeh@smcm.edu

j c

Mrs. Elizabeth Clune-Kneuer Mrs. Elizabeth Clune-Kneuer

Associate Director of Institutional Associate Director of Institutional

Research Research

18952 E. Fisher Rd. 18952 E. Fisher Rd.

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Fax: 240 895 4472 Fax: 240 895 4472
Email: eaclune@smcm.edu Email: eaclune@smcm.edu

☑ Click here to indicate that you have reviewed and updated the entire list of Key Contacts above.

(Required to "Lock Down" the IP data)

Person Completing IP (Key User)

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C. Graduation Data

1. Awards Granted

Report all degrees or other formal awards conferred by your institution between July 1, 2013, and June 30, 2014. If an individual received two degrees at different levels during the specified time period, report each degree in the appropriate category.

Please see the instructions for specific inclusions and exclusions.

Awards	Data on File (2012-13)	IP Data (July 1, 2013 - June 30, 2014)
Postsecondary Certificate (less than 1 year)	0	0
Postsecondary Certificate (>= 1 year, < 2 years)	0	0
Associate's	0	0
Postsecondary Certificate (>= 2 years, < 4 years)	0	0
Bachelor's	450	432
Postbaccalaureate Certificate	0	0

Master's	28	24
Post-Master's Certificate	0	0
Doctor's - Professional Practice	0	0
Doctor's - Research/Scholarship	0	0
Doctor's - Other	0	0

Screening Questions

a. Does your institution have undergraduate programs?	yes	yes
b. Does your institution serve only transfer students?	no	no

2. Completers

This section requests completion data on two separate cohorts (150% and 200%) of full-time, first-time, degree/certificate-seeking undergraduate students enrolled in your institution during the specified fall term or academic year. Students must be enrolled full-time in courses that lead to a credit-bearing degree, diploma, certificate or other formal award. Count completers only once and indicate the highest degree level earned. Report the status of these students as of August 31 of the reporting year. Please see the instructions to identify students for inclusion in the specific cohorts.

Completers of Programs of <= 2 Years	Data on File (as of August 31, 2013)	IP Data (as of August 31, 2014)
150% of expected time to completion		
Total number of students in the Fall 2011 cohort	0	0
Number completed within 150%	0	0
Total transfers out	0	0
Total number of Fall 2011 cohort still enrolled	0	0
200% of expected time to completion		
Total number of students in the Fall 2010 cohort	0	0
Number completed within 200%	0	0
Total transfers out	0	0
Total number of Fall 2010 cohort still enrolled	0	0
Completers of Programs of > 2 and <= 4 Years	s	
150% of expected time to completion		
Total number of students in the Fall 2008 cohort	464	458
Number completed within 150%	368	373
Total transfers out	86	74
Total number of Fall 2008 cohort still enrolled	0	3
200% of expected time to completion		
Total number of students in the Fall 2006 cohort	488	428
Number completed within 200%	387	345
Total transfers out	49	41
Total number of Fall 2006 cohort still enrolled	0	0

Notes

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D. Enrollment (Unduplicated)

1. Fall Enrollment

	Data on File (fall 2013)		IP Data (fall 2014)	
	Undergraduate	Graduate	Undergraduate	Graduate
Total credit hours of all part-time students	383	48	431	6
Minimum credit load to be considered a full time student per semester	12	9	12	9
Full-Time Head Count	1762	27	1626	31
Part-Time Head Count	57	12	62	2

2. Credit Enrollment (fall 2014)

	Data on File (fall 2013)	IP Data (fall 2014)
Number of Students matriculated, enrolled in degree programs (Undergraduate + Graduate)	1821	1699
Number of Students not matriculated, enrolled in credit-bearing courses	37	22

3. Non-Credit Enrollment (Prior Year)

	File	IP Data (July 1, 2013 - June 30, 2014)
Number of Students enrolled in non-credit, graduate level courses	0	0
Number of Students enrolled in non-credit, undergraduate level and other continuing education (excluding avocational) courses	0	0
Number of Students in non-credit avocational continuing education courses	0	0

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[0177] St. Mary's College of Maryland

E. Distance and Correspondence Education

Distance education means education that uses one or more technologies to deliver instructions to students who are separated from the instructor and to support regular and substantive interaction between the students and the instructor. See the Instructions for a full explanation.

Part 1. Distance Education

Data IP Data on File (July 1, (2012- 2013 -13) June 30, 2014)

Screening Question

Did your institution, in the most recent prior year (July 1, 2013 - June 30, 2014), offer distance education courses, as defined in the Instructions?

No No

Part 2. Correspondence Education

Correspondence education means: (1) Education provided through one or more courses by an institution under which the institution provides instructional materials, by mail or electronic transmission, including examinations on the materials, to students who are separated from the instructor; (2) Interaction between the instructor and the student is limited, is not regular and substantive, and is primarily initiated by the student; (3) Correspondence courses are typically self-paced; and (4) Correspondence education is not Distance education.

Data on IP Data File (July 1, (2012- 2013 -13) June 30, 2014)

Screening Question

Did your institution, in the most recent prior year (July 1, 2013 - June 30, 2014), offer NO Correspondence education courses?

No

Notes

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[0177] St. Mary's College of Maryland

F. Other Regional, National, and Specialized Accreditation

1. Accreditors Recognized by the U.S. Department of Education

Please list any other accrediting organizations that accredit your institution or its programs. Please separate each accreditor by a semi-colon (;). Please do not exceed 7500 characters and avoid the use of acronyms when at all possible.

Data on File IP Data (2013-14) (2014-15)

■ none none

Accreditors Recognized by U.S. Secretary of Education

2. Other Accreditors

Please list any other accrediting organizations that accredit your institution or its programs. Please separate each accreditor by semi-colon (;).

American Chemical Society (ACS); Maryland State Department of Education (MSDE)

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[0177] St. Mary's College of Maryland

G. Instructional Personnel

Data on File IP Data (fall 2013) (fall 2014)

Full-Time Headcount Part-Time Headcount Full-Time Headcount Part-Time Headcount

Total Faculty 153 50 147 47

Notes

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[0177] St. Mary's College of Maryland

H. Related Educational Activities

H-1. Study Abroad

This section is only required if your institution's Self-Study Visit is scheduled for 2015-16 or 2016-17.

Note:

Your institution's next Self-Study Visit is scheduled for 2015-16.

	Data on File (2013-14)	IP Data (July 1, 2014 - June 30, 2015)
Country	Argentina	deleted
Number of Sites	1	
Total Students at All Sites	5	
Country	Gambia	Gambia
Number of Sites	1	1
Total Students at All Sites	33	8

Notes

We cancelled the program in Argentina due to economic and political unrest in the area.

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[0177] St. Mary's College of Maryland

H-2. Branch Campuses

Data on File (2013-14)

No Branch Campuses.

IP Data (2014-15)

No Branch Campuses.

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H-3. Additional Locations

Data on File IP Data (2013-14) (2014-15)

No Additional Locations.

No Additional Locations.

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[0177] St. Mary's College of Maryland

H-4. Other Instructional Sites

Data on File IP Data (2013-14) (2014-15)

No Other Instructional Sites.

Middle States Commission on Higher Education Institutional Profile 2014-15

[0177] St. Mary's College of Maryland

I. Financial Information (Part 1)

Report the same data for Educational and General (E&G) expenses on the Institutional Profile that your institution reports to the Integrated Postsecondary Higher Education Data Systems (IPEDS). The IPEDS Part and Line numbers are noted for each data element listed.

Verify the beginning and ending date for your institution's fiscal year. The default dates are 7/1/2013 through 6/30/2014 (the most recent year for which you would have audited financial statements). If your institution uses different dates, please change the default dates accordingly. For example, enter 1/1/2014 through 12/31/2014.

Report financial data in whole dollars. Round cents to the nearest whole dollar. For example, enter 124, not 123.65. **Do not enter data in thousands of dollars.** For example, enter 1,250,000, not 1,250. **Enter negative numbers using a minus sign.** For example, enter -100,000, not (100,000).

Complete every field for which you have financial data. Fields marked with an asterisk are required. You will not be able to "lock down" your data and submit the Institutional Profile if these fields are not completed.

Shaded information cannot be modified online. * denotes a required field.

Data on IP Data
File Fiscal Year
Fiscal Year Ending

Ending 2014 2013

Which reporting standard is used to prepare your institution's financial statements? GASB GASB Your selection determines the value in the column IPEDS Part-Line below.

FASB (Financial Accounting Standards Board)
GASB (Governmental Accounting Standards Board)

Note: For Private and International institutions the value is set automatically and the field is disabled. The FASB Reporting Standard is the approximate equivalent of the standard used by International institutions.

Is your institution's Auditor's report on financial statements Unqualified or Qualified? (Click on the '?Instructions' link for assistance.)		Unqualified
Fiscal Year Begin	7/1/2012	7/1/2013
Fiscal Year End	6/30/2013	6/30/2014
Does your institution allocate Operation & Maintenance of Plant expense?	No	Yes
Does your institution allocate Depreciation Expense?	No	Yes

	IPEDS Part-Line	Data on File Fiscal Year Ending 2013	IP Data Fiscal Year Ending 2014	
		Expenses	Expenses	Includes O&M
1. Instruction	C-01	\$21,888,608	\$26,059,275	\$2,215,566
2. Research	C-02	\$412,682	\$680,798	\$57,882
3. Public Services	C-03	\$153,287	\$73,030	\$6,210
4. Academic Support	C-05	\$2,279,723	\$2,927,140	\$248,866
5. Student Services	C-06	\$6,295,338	\$7,513,755	\$638,821
6. Institutional Support	C-07	\$12,224,619	\$14,130,979	\$1,201,420
7. Scholarships and Fellowships	C-10	\$1,861,493	\$2,254,256	\$0
8. Operation and Maintenance of Plant	C-Col 4	\$4,440,502		\$4,368,765
9. Depreciation Expense*	C-Col 5	\$5,318,782		
Total E&G Expenses*		\$54,875,034	\$53,639,233	

Notes

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[0177] St. Mary's College of Maryland

I. Financial Information (Part 2)

REMINDER: Please make sure to use the TAB key instead of the ENTER key to navigate from field to field. The ENTER key will cause the data to be submitted (i.e., clicking on the Update button).

Report the same data on the Institutional Profile in Section 2A below that your institution reports to IPEDS. The IPEDS Part and Line numbers are noted for each data element listed.

Report the data on the Institutional Profile in Section 2B below which can be obtained from your institution's audited financial statements and/or supporting documents.

Report financial data in whole dollars. Round cents to the nearest whole dollar. For example, enter 124, not 123.65. **Do not enter data in thousands of dollars.** For example, enter 1,250,000, not 1,250.

Complete every field for which you have financial data. Fields marked with an asterisk are required. You will not

be able to "lock down" your data and submit the Institutional Profile if these fields are not completed.

Shaded information cannot be modified online.

	IPEDS Part-Line	Data on File Fiscal Year Ending 2013	IP Data Fiscal Year Ending 2014
SECTION 2A Data from IPEDS			
Depreciable Capital Assets, net	A-31	\$143,119,611	\$143,473,990
Total Assets	A-06	\$163,008,442	\$167,172,339
Long-Term Debt (Current Portion)	A-07	\$1,771,227	\$1,994,447
Long-Term Debt (Non-Current)	A-10	\$33,242,358	\$33,096,273
Unrestricted Net Assets	A-17	\$7,314,083	\$9,475,501
Restricted Net Assets (Expendable)		\$287,184	\$102,445
Restricted Net Assets (Non-Expendable)		\$1,000,117	\$1,000,117
Invested in Capital Assets, net of related debt	A-14	\$111,295,287	\$113,397,410
Change in Net Assets	D-03	\$2,352,541	\$5,998,116
Net Assets (Beginning of Year)	D-04	\$118,578,610	\$119,896,671
Adjustment to Net Assets (Beginning of Year)	D-05	(\$1,034,480)	(\$1,919,314)
Net Assets (End of Year)	D-06	\$119,896,671	\$123,975,473
Discounts/Allowances (Applied to Tuition & Fees)	E-08	\$5,972,622	\$6,007,133
Tuition and Fees Revenue (Net of Discounts/Allowances)	B-01	\$24,545,384	\$23,515,407
Depreciation Expense	C-Col 5	\$5,318,782	\$5,571,673
SECTION 2B Data from Audited Financial Statements and Supporting Documents			
Total Operating Revenue		\$48,265,042	\$46,503,981
Total Operating Expense		\$65,097,138	\$63,582,232
Operating Income/Loss		\$16,832,096	\$17,078,251
Deposits Held by Bond Trustees		\$1,582	\$0
Principal Payments on Long Term Debt		\$1,924,322	\$2,035,206
Interest Expense on Long Term Debt		\$1,269,644	\$1,392,718

Notes

Click here to indicate that Mr. Charles (Chip) Jackson has reviewed and approved the data on the "Financial Information (Part 1)" and "Financial Information (Part 2)" pages.

(Required to "Lock Down" the IP data)

Middle States Commission on Higher Education Institutional Profile 2014-15

[0177] St. Mary's College of Maryland

K. Required Attachments

Please upload the required attachments listed below as soon as all of the items are available but no later than **April 17, 2015**. **NOTE: Each file name needs to include the institution name** (can be abbreviated), **key words for each file** (examples in italics below) **and the fiscal year ending**

date.

- A copy of the institution's fiscal year 2014 Audited Financial Statements [**AFS**]. If the institution's Management Letter is included in the AFS file, please use the label [**AFS-Mgmt**].
- A copy of the institution's fiscal year 2014 Management Letter [*Mgmt*]. If the institution does not have a management letter, please put a Note on the Financial Information (Part 1) page.
- A copy of the Finance section of the institution's IPEDS submission [IPEDS] for fiscal year 2014 (if you submit annual financial data to IPEDS).
- A copy of the institution's current Catalog [*Catalog*], PDF format preferred. If the catalog is not available in an digital/electronic that can be uploaded, please upload a Word document with the link(s).

<u>File Type</u>	Example File Name
Audited Financial Statements	InstitutionName-AFS 6-30-14
Management Letter	InstitutionName-Mgmt 6-30-14
IPEDS Submission	InstitutionName-IPEDS 6-30-14
Catalog	InstitutionName-Catalog

Upload Files

To upload electronic versions of the documents listed above do the following: (Note: documents can only be uploaded one at a time.)

- 1. Click on the **Add File** link below to display the **Select File to Upload** popup window.
- 2. Click on the **Browse** button to display the **File Upload** popup.
- 3. Locate the file to be uploaded in the **File Upload** popup window.
- 4. Double click on the file or single click on the file and then click on the Open button.
- 5. The **Select File to Upload** popup window will become the active window and the full pathname of the selected file will be displayed in the textbox.
- 6. Click on the **Upload** button to upload the selected file to the MSCHE server.
- 7. The **Select File to Upload** popup window will display a message once the file has been successfully loaded.
- 8. Close the popup window and repeat steps 1 to 7 to upload another file.
- 9. The selected file will be listed in the table below after it has been successfully uploaded.

Uploaded Files

File Name	File Type	File Size	Last Updated
StMarysCollegeofMaryland-AFS-Mgmt FY14;06-30-14.pdf	Adobe Acrobat Document	790.18 KB	2/10/2015 11:10:02 AM
StMarysCollegeofMaryland-Catalog;06-30-14.docx	Office Open XML Document	12.83 KB	2/10/2015 11:10:10 AM
StMarysCollegeofMaryland-IPEDS_Finance_Data FY14; 06-30-14.pdf	Adobe Acrobat Document	182.29 KB	2/10/2015 11:10:20 AM

If you are not able to upload the required attachments, please contact:

Mr. Tze Joe Information Technology Coordinator tjoe@msche.org