

**COPLAC Data Collection for  
Academic Year (AY 2011-12)**

**Section I: Admissions and Student Characteristics**

<b>Data Element</b>	<b>Eastern Conn. State Univ.</b>	<b>Evergreen State College</b>	<b>Fort Lewis College</b>
<b>1. First-Time, First-Year Admissions (Fall 2011) (based on figures from 2011-12 Common Data Set (CDS C1))</b>			
a. number of applications received	3,095	1,725	2,198
b. percent applicants admitted	70.4%	96%	89%
c. percent admitted applicants who enrolled	43.6%	33%	35%
<b>2. First-time freshmen (Fall 2011) (based on figures from 2011-12 Common Data Set) *see definition below</b>			
a. Number (headcount) of all full-time first-time freshmen	927	537	760
1. percent full-time first-time female freshmen	53%	50%	45%
2. percent full-time first-time male freshmen	47%	50%	53%
3. percent minority full-time first-time freshmen (excluding Nonresident Aliens & Unknown)	22%	21%	2%
b. Number (headcount) of all part-time first-time freshmen	24	5	2
c. Preparation of full-time first-time freshmen			
1. percent in top 10% of high school class (CDS C10)	6%	11%	11%
2. ACT scores (if available) (CDS C9)			
a. average ACT Composite score	21.1	24.0	20.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores	19 – 23	21 - 26	18-23
3. SAT scores (if available) (CDS C9)			
a. average SAT Critical Reading score	505.7	572	
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Critical Reading score	450 – 550	510 - 640	
c. average SAT Writing score	509.3	539	
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Writing score	460 – 560	470 - 610	
e. average SAT Math score	499.6	523	
f. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Math score	450 – 540	460 - 580	
<b>3. Total student body (Fall 2011) (based on figures from 2011-12 Common Data Set)</b>			
a. Number (headcount) of all undergraduates (CDS B1)	5,346	4,467	3,856
1. percent full-time undergraduates	83.2%	92%	91%
2. percent minority undergraduates (excluding Nonresident Aliens & Unknown)	19.6%	21%	9%
3. percent female undergraduates	53.1%	54%	48%
4. percent male undergraduates	46.9%	46%	52%
5. percent in-state undergraduates	94.2%	75%	62%
6. percent out-of-state undergraduates	5.8%	25%	38%
7. percent undergraduates age 25 or older (CDS F1)	12.2%	33%	18%
8. percent undergraduates living on campus (CDS F1)	51.7%	20%	34%
b. Number of new undergraduates who were transfer students (CDS D2)	505	937	379
c. Number (headcount) of graduate students	240	327	

d. Full-time equivalent (FTE) of all students*	4,816.1	4,822.0	
1. undergraduate FTE enrollment*	4,708.3	4,484.9	
2. graduate FTE enrollment*	107.8	337.1	
<b>* For a single semester (in this case, Fall 2011) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.</b>			

**COPLAC Data Collection for  
Academic Year (AY 2011-12)**

**Section II: Indicators of Student Achievement**

<b>Data Element</b>	<b>Eastern Conn. State Univ.</b>	<b>Evergreen State College</b>
<b>4. Total degrees conferred* (AY 2011-12)</b>		
a. associate and lower	12	
b. baccalaureate	1,120	1,228
c. master's and higher	111	142
<b>5. Percent of all baccalaureate degrees in AY 2011-12 awarded . . .</b>		
a. to females	57.5%	55%
b. to males	42.5%	45%
c. to minorities (excluding Nonresident Aliens & Unknown)	16.1%	19%
d. in Humanities, Languages, and Communication (CIP-8-31-062001 #s 05, 09, 16, 23, 24, 38, 54)	33.6%	85%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-8-31-062001 #s 03, 11, 26, 27, 40)	12.4%	0%
f. in Multi/Interdisciplinary Studies (CIP-8-31-062001 # 30)	0%	15%
g. in Social Sciences (CIP-8-31-062001 #s 42, 45, 52)	39.5%	0%
h. in Visual and Performing Arts (CIP-8-31-062001 # 50)	5.9%	0%
<b>6. Graduation rate (based on figures from <u>2012-13</u> Common Data Set (CDS))</b>		
a. size of entering Fall 2006 cohort, after exclusions (CDS <b>B6</b> )	891	577
b. number from Fall 2006 cohort who graduated by 8-31-07 (CDS <b>B7</b> )	310	228
c. number from Fall 2006 cohort who graduated after 8-31-07 and by 8-31-08 (CDS <b>B8</b> )	138	70
d. number from Fall 2006 cohort who graduated after 8-31-08 and by 8-31-09 (CDS <b>B9</b> )	22	11
e. number from entering Fall 2006 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above) (CDS <b>B10</b> )	470	309
f. six year graduation rate (%) for entering Fall 2006 cohort (6a divided by 6e above) (CDS <b>B11</b> )	53%	54%
<b>7. Retention (based on figures from <u>2012-13</u> Common Data Set (CDS))</b>		
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2011 entering cohort who returned in Fall 2012) (CDS <b>B22</b> )	76%	72%
<b>8. Within 12 months of <u>AY 2010-11</u> graduation . . .</b>		
a. percent of baccalaureate recipients employed full-time	63%	46%
b. percent of baccalaureate recipients attending graduate or professional school full-time	15%	21%
<b>*For degrees conferred, AY 2011-12 includes Summer 2011, Fall 2011, and Spring 2012 terms (consistent with IPEDS).</b>		

**COPLAC Data Collection**  
**Academic Year (AY 2011-12)**  
**Section III: Faculty and Staff**

<b>Data Element</b>	<b>Eastern Conn. State Univ.</b>	<b>Evergreen State College</b>
<b>9. Faculty profile (Fall 2011)</b>		
a. Delivery of instruction		
1. full-time faculty (headcount)	193	175
2. part-time faculty (headcount)	276	72
3. FTE (full-time equivalent) part-time faculty <b>**Definition below</b>	110.2	23.4
4. FTE all faculty (sum of 9.a.1 and 9.a.3)	303.2	198.4
b. Full-time faculty characteristics		
1. percent minority (excluding Nonresident Aliens)	24%	23%
2. percent tenured	75%	
3. percent tenure-track	11%	
4. percent female	46%	50%
5. percent male	54%	50%
6. percent age 60 and older	24%	
<b>10. Average salaries for full-time faculty (AY 2011-12)</b>		
a. avg. 9-month base salary -- all ranks	\$78,729	\$64,469
b. avg. 9-month base salary -- Full Professor	\$94,328	\$67,663
c. avg. 9-month base salary -- Associate Professor	\$73,393	\$51,975
d. avg. 9-month base salary -- Assistant Professor	\$59,717	\$44,849
e. avg. 9-month base salary -- all others	\$48,181	
<b>11. Faculty teaching assignments (Fall 2011)</b>		
a. avg. credit hours taught per full-time faculty member	10.6	16.0
b. avg. class enrollment (excl. Ind. Study) - lower level	24.8	31.3
c. avg. class enrollment (excl. Ind. Study) - upper level	21.0	22.7
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	15.5:1	22.6:1
<b>12. Nonacademic staff profile (Fall 2011) (IPEDS)</b>		
a. Headcount (total) of full-time nonacademic staff	406	441
1. executive/administrative/managerial	29	93
2. professional	181	144
3. technical/paraprofessional	16	20
4. secretarial/clerical	57	106
5. skilled craft	28	13
6. service/maintenance	95	65
b. Headcount of part-time nonacademic staff	102	42
c. From 12.a.1 above (executive/administrative/managerial staff . . .)		
1. percent female	52%	57%
2. percent male	48%	43%
3. percent minority (excluding Nonresident Aliens)	24%	23%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	0.48:1	0.40:1
* For a single semester (in this case, Fall 2011) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.		

**COPLAC Data Collection  
Academic Year (AY 2011-12)**

**Section IV: Fiscal Resources and Advancement**

<b>Data Element</b>	<b>Eastern Conn. State Univ.</b>	<b>Evergreen State College</b>
<b>13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2011-12)</b>		
a. Tuition and fees (Line 01)	\$31,984,501	\$35,878,799
b. Grants and Contracts (Operating)		
1. federal (Line 02)	\$1,312,602	\$5,586,070
2. state (Line 03)	\$1,255,029	\$9,637,963
3. local (Line 04)	\$257,730	\$3,241,912
c. Auxiliaries (Line 05)	\$26,687,778	\$9,342,111
d. Other sources (Line 08)	\$284,695	\$915,911
<b>e. Total operating revenues (Line 09)</b>	<b>\$62,682,335</b>	<b>\$65,401,513</b>
f. Revenues (Nonoperating)		
1. federal appropriations (Line 10)		
2. state appropriations (Line 11)	\$38,228,551	\$18,360,000
3. local appropriations (Line 12)		
g. Grants (Nonoperating)		
1. federal (Line 13)	\$5,475,489	\$8,913,086
2. state (Line 14)		
3. local (Line 15)		
<b>h. Total nonoperating revenues (Line 19)</b>	<b>\$46,753,556</b>	<b>\$29,618,997</b>
<b>14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2011-12)</b>		
a. Instruction (Line 01)	\$41,673,221	\$38,020,944
b. Research (Lines 02)	\$133,305	\$153,832
c. Public service (Line 03)	\$3,072,522	\$2,292,580
d. Academic support (Line 05)	\$12,596,463	\$9,057,350
e. Student services (Line 06)	\$12,853,444	\$7,261,676
f. Institutional support (Line 07)	\$21,168,091	\$12,514,053
g. Scholarships (Line 10)	\$7,274,293	\$13,953,441
h. Auxiliary enterprises (Line 11)	\$14,852,942	\$12,822,299
<b>i. Total operating expenses (Line 19)</b>	<b>\$113,624,281</b>	<b>\$96,076,175</b>
<b>15. Advancement activities (FY 2011-12)</b>		
a. Total annual fund collections * <i>See definition below</i>	\$3,234,338	\$293,859
1. percent participation of alumni ** <i>See definition below</i>	8%	4%
2. percent participation of faculty and staff	25%	<1%
b. Total annual development collections (including annual fund)	\$3,518,569	\$2,863,766
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	\$12,128,367	\$2,573,036
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)		\$5,535,028

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Academic Year (AY 2011-12)**

**Section V: Revenue, Financial Aid, and Related Indicators**

<b>Data Element</b>	<b>Eastern Conn. State Univ.</b>	<b>Evergreen State College</b>
<b>16. Student charges and financial aid (FY 2011-12)</b>		
a. Total annual (30 credit hours) tuition and required fees for each . . .		
1. in-state student	\$4,124	\$6,909
2. out-of-state student	\$13,346	\$18,090
b. Total annual room and board (double occupancy with full meal plan)	\$10,216	\$9,000
c. Financial aid budget ( <b>from institution's own funds only</b> ) . . .		
1. total for in-state students	\$4,335,955	\$20,512
2. total for out-of-state students	\$922,688	\$31,693
d. Total unduplicated headcount of students receiving financial aid	3,825	2,452
e. Total value of financial aid from . . .		
1. federal sources, excluding loans	\$5,649,151	\$8,806,535
2. state sources, excluding institutional funds and loans	\$1,864,232	\$7,795,469
3. all institutional funds, excluding loans	\$4,512,990	\$1,798,216
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$26,819,262	\$18,667,152
f. Institutionally-funded <u>academic merit</u> scholarships		
1. number of scholarships	607	
2. total amount awarded	\$969,285	
g. Institutionally-funded <u>non-academic merit</u> scholarships, (e.g., music, debate, etc., but excluding athletics)		
1. number of scholarships		
2. total amount awarded		
h. Athletic scholarships		
1. number of scholarships		
2. total amount awarded		
i. Need-based scholarships		
1. number of scholarships		
2. total amount awarded		\$1,748,947
j. Average financial aid awarded (include <b>all</b> sources for all full-time students receiving aid)		\$8,790
<b>* For a single semester (in this case Fall 2011), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.</b>		

**COPLAC Data Collection for  
Current Academic Year (AY 2012-13)**

**Section VI: Selected Indicators**

<b>Data Element</b>	<b>Eastern Conn. State Univ.</b>	<b>Evergreen State College</b>
<b>17. Student enrollment (Fall 2012)</b>		
a. number (headcount) of first-time freshmen	979	534
b. number (headcount) of all undergraduates	5,258	4,193
c. number (headcount) of all graduate students	182	316
d. FTE enrollment -- all undergraduates*	4,738.2	4,210.0
e. FTE enrollment -- all graduate students*	83.8	325.8
<b>18. Student charges and financial aid (FY 2012-13)</b>		
a. Total annual (30 credit hours) tuition and required fees . . .		
1. in-state	\$4,285	\$7,812
2. out-of-state	\$13,866	\$18,978
b. Total annual room and board (double occupancy with full meal plan)	\$10,674	\$9,240
c. Overall financial aid budget ( <b>institution's own funds only</b> )		
1. total for in-state students	\$4,500,000	\$21,763
2. total for out-of-state students	\$1,000,000	\$32,929
<p><b>* For a single semester (in this case, Fall 2012) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.</b></p>		