



FACT BOOK

1986-87

St. Mary's College of Maryland
St. Mary's City, Maryland



St. Mary's College of Maryland

St. Mary's City, Maryland 20686

Office of Planning and Research

November 1986

To the reader:

It is the aim of this manual to present an easy to assimilate and concise statistical review of the character and successes of St. Mary's College of Maryland. The data reflect the current status of the College along with some past data to lend historical perspective to growth patterns.

Covered in the publication is information on enrollment, student demography, faculty, academic programs, finance, library collection development, and physical plant. Since the purpose of the book is to paint a broad picture and not a complete audit of the College some information you want may not be included in the manual. To obtain more detailed information, please contact the Office of Planning and Research.

The Factbook has become a collaborative effort between the staff of the Office of Planning and Research and staff members from other offices. I want to acknowledge the contributions of all who have participated in the process. Through their efforts the progress of the College is advanced. I trust that you will find the Factbook a useful tool. I welcome any suggestions for improvement.

Sincerely,

John D. Underwood
Vice President for
Planning and Research

THIS MANUAL WAS PREPARED FOR ST. MARY'S COLLEGE OF MARYLAND.
ITS USE IS RESTRICTED TO COLLEGE PERSONNEL AND PERSONS
AUTHORIZED BY THE COLLEGE.

St. Mary's City Maryland, 20686

Telephone (301) 862-0200

Officers of the College

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Michael R. Rosenthal, Vice President for Academic Affairs
and Dean of the College

Edward B. Quinn, Vice President for Administration

John D. Underwood, Vice President for Planning and Research

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NOTE: St. Mary's College of Maryland does not discriminate on the basis of age, race, color, national origin, religion, gender, or handicap, in the administration of educational policies, admissions policies, financial aid, employment, or any other program or activity. Inquiries concerning the College's responsibility may be directed to the Affirmative Action Officer.

FACTS IN BRIEF

St. Mary's College of Maryland is a four-year, state-supported, liberal arts college offering the Bachelor of Arts degree in 14 disciplines.

Bachelor of Arts Degrees are offered in Art, Dramatic Arts, Language and Literature, Music, Anthropology/Sociology, Economics, History, Political Science, Public Policy, Human Development, Psychology, Biology, Mathematics, Natural Science.

Enrollment for the Fall, 1986 semester totaled 1396 students, with an FTE of 1354. Eighty-six percent of the student body are full-time students; fifty-eight percent are resident students.

The College has 72 full-time faculty members and 39 part-time faculty. Ninety percent of the faculty hold doctoral degrees and another 4 percent hold terminal degrees in their respective fields. Within the past three years St. Mary's has had seven Fulbright Scholars among the faculty.

The College's facilities include a 110,000 volume library, a multi-purpose fine arts center, and a riverfront boathouse and dock.

In 1986 233 degrees were awarded as follows : Art - 15, Dramatic Arts - 9, English - 28, Language and Literature - 6, Music - 7, Anthropology/ Sociology - 6, Economics - 50, History - 9, Political Science - 21, Social Science - 2, Human Development - 29, Psychology - 4, Biology - 27, Mathematics - 11, Natural Science - 8.

St. Mary's is accredited by the Middle States Association of Colleges and Universities.

St. Mary's occupies a 268-acre campus on the St. Mary's River. The physical plant includes 24 buildings; five and one-half of these are student residences.

The College has an annual operating budget in excess of \$13 million. The State of Maryland provides an annual appropriation of \$6.25 million.

The College reported endowment assets of \$255,359 for fiscal year ending 1986.

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HISTORY OF THE COLLEGE

In 1839 the Maryland General Assembly established in commemoration of the Maryland Bicentennial a public institution of education for young women. In 1845 St. Mary's Female Seminary opened and through the early 1900's provided an academy-style education to women. In later years the curriculum was expanded to offer a full high school program. In 1927 a junior college division was added, making this Maryland's first public junior college. Men were admitted to the school in 1949, and the name of the institution was changed from St. Mary's Female Seminary to the St. Mary's Seminary Junior College. In 1959 the secondary school program was discontinued, and the institution was accredited as St. Mary's Junior College. Finally, in 1964, the legislature authorized the development of a four-year college, changing the name to St. Mary's College of Maryland. Today St. Mary's provides a high quality liberal arts program for baccalaureate students. The College is a vital segment of the state system of higher education, offering a distinctive educational program in the public sector.

COLLEGE PROFILE

St. Mary's College of Maryland is a state-supported, four-year, coeducational liberal arts college. The College is governed by an independent Board of Trustees appointed by the Governor. Located in historic St. Mary's City, 70 miles southeast of Washington, D.C. in Tidewater Maryland, the College is part of the rich Maryland heritage.

St. Mary's is committed to being, first and foremost, a fine teaching institution. A relatively small student body, 1400, allows for a favorable student-faculty ratio. The opportunity for individual attention from teachers, coupled with the excellent national reputation of the College's faculty, has resulted in St. Mary's being able to recruit and retain some of the best students in the state of Maryland. The residential nature of the College fosters an atmosphere of learning that extends well beyond the walls of the classroom. St. Mary's has established a program and an identity unusual among public institutions and ordinarily found only in private liberal arts colleges.

ENROLLMENT SUMMARY

Enrollment by Full and Part Time and Sex
Fall 1980-Fall 1986

	Fall 80	Spring 81	Fall 81	Spring 82	Fall 82	Spring 83	Fall 83	Spring 84	Fall 84	Spring 85	Fall 85	Spring 86	Fall 86
Full-Time Men	484	442	499	448	500	476	508	471	498	476	524	481	543
Full-Time Women	621	581	616	567	598	576	602	552	594	577	633	597	654
Full-Time Total	1105	1023	1115	1015	1098	1054	1110	1023	1092	1053	1157	1078	1197
Part-Time Men	108	78	95	71	90	69	94	83	84	104	122	105	90
Part-Time Women	136	94	119	99	108	97	126	99	117	90	147	119	109
Part-Time Total	244	172	214	170	198	166	220	182	201	194	269	224	199
Full & Part-Time Totals	1349	1195	1329	1185	1296	1220	1330	1205	1293	1247	1426	1302	1396

ST. MARY'S COLLEGE OF MARYLAND
ENROLLMENT BY FULL & PART-TIME & SEX
FALL 1980 TO Fall 1986

	Full-Time Men	Full-Time Women	Full-Time Total	Part-Time Men	Part-Time Women	Part-Time Total	FT & PT Total
Fall 1980							
First-time Freshmen	116	190	306	4	0	4	310
Other First Year	57	53	110	12	7	19	129
Sophomores	138	179	317	11	8	19	336
Juniors	101	114	215	3	9	12	227
Seniors	70	81	151	7	18	25	176
Unclassifieds	2	4	6	71	94	165	171
TOTALS	484	621	1,105	108	136	244	1,349
Spring 1981							
First-Time Freshmen	9	11	20	0	0	0	20
Other First Year	130	206	336	10	5	15	351
Sophomores	124	155	279	7	7	14	293
Juniors	102	114	216	5	9	14	230
Seniors	74	94	168	12	15	27	195
Unclassifieds	3	1	4	44	58	102	106
TOTALS	442	581	1,023	78	94	172	1,195
Fall 1981							
First-Time Freshmen	136	183	319	2	2	4	323
Other First Year	60	70	130	8	12	20	150
Sophomores	127	154	281	10	2	12	293
Juniors	104	116	220	5	11	16	236
Seniors	69	92	161	12	15	27	188
Unclassifieds	3	1	4	58	77	135	139
TOTALS	499	616	1,115	95	119	214	1,329

Spring 1982

First-Time Freshmen	12	4	16	3	0	3	19
Other First Year	139	209	348	4	6	10	358
Sophomores	99	134	233	7	4	11	244
Juniors	117	121	238	8	8	16	254
Seniors	79	98	177	17	14	31	208
Unclassifieds	2	1	3	32	67	99	102
TOTALS	448	567	1,015	71	99	170	1,185

Fall 1982

First-Time Freshmen	133	187	320	1	3	4	324
Other First Year	52	46	98	5	7	12	110
Sophomores	128	161	289	3	9	12	301
Juniors	93	113	206	4	8	12	218
Seniors	92	88	180	12	11	23	203
Unclassifieds	2	3	5	65	70	135	140
TOTALS	500	598	1,098	90	108	198	1,296

Spring 1983

First-Time Freshmen	11	11	22	0	0	0	22
Other First Year	151	202	353	9	9	18	371
Sophomores	115	143	258	2	7	9	267
Juniors	87	103	190	3	5	8	198
Seniors	11	117	228	13	13	26	254
Unclassifieds	1	2	3	42	63	105	108
TOTALS	476	578	1,054	69	97	166	1,220

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Fall 1983

First-Time Freshmen	130	154	283	0	0	0	284
Other First Year	50	57	107	3	5	8	115
Sophomores	138	174	312	2	6	8	320
Juniors	113	123	236	3	9	12	248
Seniors	74	91	165	9	12	21	186
Unclassifieds	3	3	6	77	94	171	177
TOTALS	508	602	1,110	94	126	220	1,330

Spring 1984

First-Time Freshmen	150	183	333	7	7	14	347
Other First Year	108	145	253	3	7	10	263
Sophmores	117	118	235	1	7	8	243
Juniors	91	106	197	13	16	29	226
Seniors	5	5	5	59	62	121	126
TOTALS	471	552	1,023	83	99	182	1,205

Fall 1984

First-Time Freshmen	123	153	276	1	1	2	278
Other First Year	49	48	97	7	6	13	110
Sophmores	126	170	296	4	6	10	306
Juniors	117	131	248	3	14	17	265
Seniors	80	92	172	6	11	17	189
Unclassifieds	3	0	3	63	79	142	145
TOTALS	498	594	1,092	84	117	201	1,293

Spring 1985

First-Time Freshmen	8	5	13	0	1	1	14
Other First Year	154	175	329	9	6	15	344
Sophmores	101	158	259	6	3	9	268
Juniors	107	120	227	4	13	17	244
Seniors	102	117	219	8	14	22	241
Unclassifieds	4	2	6	77	53	130	136
TOTALS	476	577	1,053	104	90	194	1,247

Fall 1985

First-Time Freshmen	144	166	310	3	2	5	315
Other First Year	52	41	93	4	12	16	109
Sophmores	134	162	296	4	4	8	304
Juniors	102	149	251	5	15	20	271
Seniors	88	111	199	8	15	23	222
Unclassifieds	4	4	8	98	99	197	205
Totals	524	633	1157	122	147	269	1,426

Spring 1986

First-Time Freshman	6	5	11	1	0	1
Other First Year	136	166	302	6	6	12
Sophomores	123	142	265	7	11	18
Juniors	112	156	268	2	12	14
Seniors	99	128	227	19	18	37
Unclassifieds	5	0	5	70	72	142
Totals	481	597	1078	105	119	224
						<u>1302</u>

Fall 1986

First-Time Freshman	123	168	291	0	1	1
Other First Year	61	44	105	2	11	13
Sophomores	149	170	319	8	8	16
Juniors	127	142	269	5	12	17
Seniors	83	126	209	10	11	21
Unclassified	0	4	4	65	66	131
Totals	543	654	1197	90	109	199
						<u>1396</u>

Source: SBHE Reports
REK 10/10/86

ENROLLMENT TRENDS
Fall 1980-Fall 1986

	Fall 1980	Spring 1980	Fall 1981	Spring 1981	Fall 1982	Spring 1982	Fall 1983	Spring 1983	Fall 1984	Spring 1984	Fall 1985	Spring 1985	Fall 1986
Full-time resident	789	736	776	721	783	728	791	760	793	762	810	773	808
Full-time commuter	316	287	345	291	315	326	312	265	306	292	347	305	389
Part-time degree seeking	73	70	74	72	63	61	61	59	59	64	72	82	68
Special non-matriculating	171	102	141	106	135	105	166	121	144	135	197	142	131
TOTAL ENROLLMENT	1349	1195	1336	1190	1296	1220	1330	1207	1302	1253	1426	1302	1396

TABLE 1b
Credit Hours

	Full time	18,147	16,671	18,070	16,498	17,716	17,100	18,158	16,929	17,720	16,994	18,410	17,461	19,102
Part time	1,452	935	1,246	988	1,193	985	1,296	1,002	1,189	1,072	1,529	1,238	1,222	
TOTALS	19,599	17,606	19,316	17,486	18,909	18,085	19,454	17,931	18,908	18,066	19,938	18,699	20,324	
FTE	1,307	1,174	1,288	1,161	1,261	1,206	1,297	1,195	1,260	1,204	1,329	1,247	1,354	

Source: Registrar's Office
SBIE Reports

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Full-Time Enrollment 1982-86 According to Race & U. S. Citizens

		Black	Indian	Asian	Hispanic	White	Foreign	Total
Fall	N	67	3	6	11	1003	8	1098
1982	%	3	.3	.5	1.0	91.3	.7	
Fall	N	56	2	5	7	1031	9	1110
1983	%	5	.2	.5	.6	92.9	.9	
Fall	N	56	4	6	5	1019	9	1099
1984	%	5.1	.4	.5	.5	92.7	.8	
Fall	N	58	5	9	13	1061	11	1157
1985	%	5	.4	.8	1.1	91.7	1.0	
Fall	N	68	7	15	20	1082	5	1197
1986	%	5.6	.5	1.3	1.7	90	.4	

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ST. MARY'S COLLEGE OF MARYLAND

ADMISSIONS STATISTICS

Inquiries, Applications, Enrollment

Semester	Inquiries	Applications	New Enrollments
Fall 80	NA	1023	420
Fall 81	3400	909	393
Fall 82	5000	970	417
Fall 83	6500	871	382
Fall 84	8400	989	384
Fall 85	9608	1071	419
Fall 86	10132	1061	402

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SAT TRENDS-ENTERING CLASSES
FALL 1979-FALL 1986

Semester	Verbal	Math	Total
Fall 1979	465	484	949
Fall 1980	475	496	971
Fall 1981	460	479	939
Fall 1982	466	487	953
Fall 1983	464	492	956
Fall 1984	488	509	997
Fall 1985	497	523	1020
Fall 1986	508	529	1037

Source: Admissions Office
REK:PM
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ST. MARY'S COLLEGE OF MARYLAND
ST. MARY'S CITY, MARYLAND 20686

Retention Rates of First-Time Full-Time Freshmen

Headcount of Entering Class of

	'77	'78	'79	'80	'81	'82	'83	'84	'85	'86
Enrolled 1st year			349	306	319	320	283	276	310	292
Re-enrolled 2nd year	NA	NA	238	199	207	231	218	207	242	
Re-enrolled 3rd year	NA	NA	146	123	141	170	159	157		
Re-enrolled 4th year	NA	NA	132	114	134	138	148			
Graduated in 4 years	NA	NA	101	89	103	100				
Graduated after 4 years			39	31	115					
TOTALS*			140	120						

*Does not include those who graduated in fewer than 4 years.

ST. MARY'S COLLEGE OF MARYLAND
DISTRIBUTION OF GRADUATES BY DIVISION AND MAJOR

1982-1986

	1982	1983	1984	1985	1986	5 Year Total	5 Year Average*
<u>Arts & Letters</u>							
Art	22	18	13	15	15	83	17
English	9	13	13	12	28	75	15
Music	6	7	7	8	7	35	7
Dramatic Arts	3	4	1	2	9	19	4
Language & Literature			3	6	6	15	5
Division Total	40	42	37	43	65	227	
Percent	22.60	19.44	18.78	22.05	29.68		
<u>Human Development</u>							
Human Development					29		
Psychology					4		
Division Total	21	24	29	28	33	135	27
Percent	11.86	11.11	14.79	14.35	15.06		
<u>Natural Science & Mathematics</u>							
Biology	34	25	33	25	27	144	29
Mathematics	6	10	10	3	11	40	8
Natural Sci.	10	14	8	4	8	44	9
Division Total	50	49	51	32	46	228	46
Percent	28.25	22.69	26.02	16.41	21.00		

History & Social
Science

History	9	16	11	8	9	53	11
Social Sci.	57	55	19	3	2	136	27
Economics		23	38	55	50	166	42
Political Sci.		7	6	21	21	55	14
Anthropology/ Sociology			6	5	6	17	6
Public Policy					1	1	1
Division Total	66	101	80	92	89	427	
Percent	37.29	46.769	40.81	47.17	40.63		
TOTAL MAJORS	177	216	197	195	233	1018	204
# OF DUAL DEGREES	7	10	1	12	14	44	9
# OF PERSONS RECEIVING DEGREES	170	206	196	183	219	974	195

Source: Registrar's Office

NOTE: All figures are rounded

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ST. MARY'S COLLEGE OF MARYLAND

FINANCIAL AID AND SCHOLARSHIPS

Need Based Aid	81-82	82-83	83-84	84-85	85-86
Applicants for College & Federal aid	659	810	758	941	832
Freshmen applicants for College & Federal aid	430	521	351	470	470
Recipients of College & Federal aid	222	205	202	194	177
Freshmen recipients of College & Federal aid	76	81	62	55	72
Minority recipients of College & Federal aid	32	37	40	42	41
TOTAL DOLLAR AMOUNTS	\$271,230	\$262,925	\$307,261	\$269,189	\$317,523

Any Source Financial Aid

Recipients of any source	764	849	768	821	783
Freshmen recipients	191	165	174	245	152
Minority recipients	83	73	78	85	74
TOTAL DOLLAR AMOUNTS	\$1698188	\$1573221	\$1671258	\$1557019	\$1767247

% breakdown by source

1. Grants	0	.12	.11	.11	.12
2. Loans	0	.49	.48	.6	.43
3. Scholarships	0	.25	.25	.2	.28
4. Part-time employment	0	.14	.16	.09	.17

St. Mary's College of Maryland
 FACULTY DISTRIBUTION BY DIVISION
 Full-Time & Part-Time 1982-1986

	Spring 1982	Fall 1982	Spring 1983	Fall 1983	Spring 1984	Fall 1984	Spring 1985	Fall 1985	Spring 1986	Fall 1986	10 Semester Average
Divisions											
Arts & Letters											
Full-Time	20	22	20	21	20	22	21	20	20	19	21
Part-Time	20	19	18	17	12	16	16	16	16	14	16
History and Social Science											
Full-Time	19	17	16	20	21	20	19	18	15	19	18
Part-Time	8	5	6	8	3	6	5	6	5	5	6
Human Development											
Full-Time	11	11	10	11	10	12	12	10	9	12	11
Part-time	15	11	12	14	10	16	9	8	8	17	12
Natural Science and Mathematics											
Full-Time	15	15	14	17	16	18	17	17	16	17	16
Part-Time	3	4	4	3	1	1	0	1	1	3	2
TOTAL FULL-TIME	65	65	60	69	67	72	69	65	60	67	66
TOTAL PART-TIME	46	39	40	42	26	39	30	31	30	39	36

Source: Semester Voting Lists
 Faculty Salary Lists
 NOTE: Division Heads included.

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DESCRIPTION OF FULL TIME FACULTY AT SMCM
1986-1987

Fields of specialization and numbers of faculty in each	Numbers of faculty in each academic rank (%)	Numbers with terminal degrees in field per rank	Sex ratio Male:Female	Length of Service
Anthropology 2	Instructor 5 (7.0)	Instructor 1	52:20 (2.6:1)	0-4 yrs. - 21
Art 5	Assistant Pr. 26 (36.1)	Assistant Pr. 24	5-10 yrs. - 29	
Biology 7	Associate Pr. 27 (37.5)	Assoc. Pr. 25	11-15 yrs. - 12	
Chemistry 3	Professor 14 (19.4)	Professor 14	16-20 yrs. - 8	
Economics 6*			20+ yrs. - 2	
Education 2				
English 7+**				
Foreign Language 3+				
Geochemistry 1				
Health, Phys. Ed. & Recreation 1**				
History 6				
Human Development 2				
Mathematics 5**				
Music 5				
Philosophy 3				
Physics 2				
Psychology 4+				
Political Science 4				
Sociology 2				
Theatre 2				
Total 72				

* Includes two people on sabbatical leave.

** Includes one person on a leave of absence.

+ Includes one person on sabbatical leave.

NUMBER OF FACULTY BY RANK
1976/77-1986/87

YEAR	PROFESSOR	ASSOC. PROF.	ASSIST. PROF.	INSTRUCTOR	ALL RANKS
1976/77	10	22	17	14	63
1977/78	11	20	19	15	64
1978/79	9	21	19	15	64
1979/80	9	18	21	13	61
1980/81	9	20	24	10	63
1981/82	11	19	31	8	69
1982/83	10	21	29	8	68
1983/84	10	21	32	6	69
1984/85	14	19	34	4	71
1985/86	16	22	30	4	72
1986/87	14	27	26	5	72

Change 1976/77-1986-87

Number	4	5	9	-9	9
Percent	40%	23%	53%	-64%	14%

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ST. MARY'S COLLEGE OF MARYLAND

AVERAGE FACULTY SALARIES BY RANK 1977/78-1986/87

(Note: This table includes average salaries of 10 month and of 12 month faculty. 12-month salaries have been adjusted by multiplying 9/11.)

YEAR	PROFESSOR	ASSOC. PROF.	ASSIST. PROF.	INSTRUCTOR	ALL RANKS
1977/78	23,114	19,617	15,734	12,190	17,524
1978/79	23,861	20,621	16,212	13,011	17,984
1979/80	25,940	22,732	17,592	14,193	19,616
1980/81	28,586	24,628	18,339	15,225	21,305
1981/82	29,568	24,950	18,333	14,874	21,545
1982/83	31,777	27,245	20,234	17,783	23,808
1983/84	31,777	27,339	20,241	17,781	23,859
1984/85	35,500	29,500	22,300	18,400	26,600
1985/86	39,268	32,783	24,863	20,729	29,411
1986/87	41,424	32,590	25,016	22,106	30,699

Change 1977/78-1986/87

Amount	18,310	12,973	9,282	9,916	13,175
Percent	79.22%	66.13%	58.99%	81.35%	75.18%

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PERCENT OF INCREASE OVER PREVIOUS YEAR OF AVERAGE SALARY BY RANK
 1976-1986

YEAR	PROFESSOR	ASSOC. PROF.	ASSIST. PROF.	INSTRUCTOR	ALL RANKS
76-77	10.8	2.4	2.1	-1.7	4.4
77-78	3.2	5.1	3	6.7	2.6
78-79	8.7	10.2	8.5	9.1	9.1
79-80	10.2	8.3	4.2	7.3	8.6
80-81	3.4	1.3	0	-2.3	1.1
81-82	7.5	9.2	10.4	19.6	10.5
82-83	0	.4	.04	-.01	.22
83-84	11.7	7.9	10.2	3.4	11.5
84-85	10.6	11.1	11.5	12.7	11.5
85-86	5.5	-.6*	.61	6.6	4.4
76-86	93.3	82.6	73.3	82.0	89.2

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* The decrease for Associate Professors results from the promotion of a substantial number of Assistant Professor to the Associate Professor rank during the summer of 1986

AVERAGE COMPENSATION* BY RANK
(In Thousands)

RANK	83-84	84-85	85-86	86-87
Professor	----	46,300	49,700	51,900
Assoc. Prof.	----	38,400	39,700	41,300
Asst. Prof.	----	28,400	31,400	32,000
Instructor	----	22,700	28,000	28,900
All Ranks	28,300	34,300	37,700	39,000

Source: "Academe," July-August, 1984, p. 34.
" March-April, 1985, p. 36.
" March-April, 1986, p.34
AAUP 1986-1987 Faculty Survey

*Includes salary and fringe benefits.

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AVERAGE FACULTY SALARIES BY SEX AND RANK (FALL 1986)

(NOTE: This table includes average salaries of 10-month and of 12-month faculty. Twelve-month salaries have been adjusted by multiplying by 9/11.)

Rank	Males	Females	College*
Professor	41,929	42,174	41,000
Assoc. Pr.	33,577	31,902	33,000
Assist. Pr.	25,051	24,780	25,000
Instructor	25,000	22,409	22,100
All Ranks	31,679	28,150	30,700

*Rounded

NUMBERS OF FACULTY MEMBERS BY SEX AND RANK (FALL 1986)

Rank	Males	Females	College
Professor	11	3	14
Assoc. Pr.	22	5	27
Assist. Pr.	18	8	26
Instructor	1	4	5
All Ranks	72	20	72

PERCENTAGES OF FACULTY MEMBERS BY SEX AND RANK (FALL 1986)

Rank	Males	Females
Professor	79	21
Assoc. Pr.	82	18
Assist. Pr.	69	31
Instructor	20	80
All Ranks	72	28

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PROFILE OF THE COLLEGE LIBRARY

	<u>1985</u>	<u>1986</u>	<u>Est.</u> <u>1987</u>	<u>Est.</u> <u>1988</u>
ALA BVE	109,684	111,740	114,000	116,500
Suggested ALA BVE Standard	116,995	117,920	118,050	118,950
BVE as % of ALA Standard	93.8	94.8	96	97
Hours Per Week	88	95.5		
Loans	27,360	29,240		
Borrowing Transaction	2,568	3,400		
Lending Transaction	1,732	1,780		

FY 1986 Collection

Bound Volumes	93,457
Periodical Subscription	904
Audio Visual Items	6,395

11/10/86

Profile of the Physical Plant

Campus Overview:

Acres of Land Maintained : 268
Number of Buildings Owned : 24
Number of miles of Road Maintained : 2
Total Gross Square Footge : 423,244
Total Net Assignable Square Footage : 242,336

Auxiliary Enterprises:

Number of full buildings in auxiliary enterprises : 5
Number of partial buildings in auxiliary enterprises : 2
Percentage of building space in auxiliary enterprises : 5%
Total GSF in auxiliary enterprises : 175,182
Total NASF in auxiliary enterprises : 99,315

Book Value of Land : \$2,375,938
Book Value of Buildings : \$12,340,115

ST. MARY'S COLLEGE OF MARYLAND

FUND SOURCE ANALYSIS
FOR FISCAL YEARS 1982 TO 1987

Fund Source	1982	%	1983	%	1984	%	1985	%	1986	%	1987 EST.	%
General Funds	3,375,573	45.2	3,760,390	46.0	3,786,707	41.6	5,345,979	51.1	5,756,218	50.0	6,254,862	48.0
Special Funds	4,036,918	54.1	4,396,782	53.6	5,057,935*	55.6	4,902,949	46.8	5,540,358	48.0	6,595,471	50.0
Federal Funds	53,134	0.7	34,850	0.4	225,465	2.8	222,188	2.1	230,279	2.0	230,600	2.0
TOTALS	7,465,625	100.0	8,192,022	100.0	9,100,107	100.0	10,471,116	100.0	11,526,855	100.0	13,080,600	100.0

*Includes \$16,941 increased reserves above appropriation

1 Includes: 184,669/190,000/190,000 Federal Pell Grants and Fringe Benefits in 1984/1985/1986

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STATE APPROPRIATIONS
State General Funds Appropriations granted to the College

Fiscal Year 1987 (estimated)	\$6,250,000
Fiscal Year 1986	\$5,806,540
Fiscal Year 1985 *	\$5,345,979
Fiscal Year 1984	\$3,786,707
Fiscal Year 1983	\$3,760,390
Fiscal Year 1982	\$3,375,573

*Beginning in fiscal year 1985 General Fund shows appropriations for Federal Pell Grants and the costs of employee fringe benefits.

CAPITOL PROJECTS APPROPRIATIONS
State Capitol Project funding granted to the College

Fiscal Year 1986	\$275,000
Fiscal Year 1985	N/A
Fiscal Year 1984	N/A
Fiscal Year 1983	N/A
Fiscal Year 1982	\$110,000
Fiscal Year 1981	(\$1,360,000)
Total	\$385,000

Funding Explanations : 1986 - Planning money for the renovation and expansion the the College Library, Baltimore Hall.

1980 - Site development money;
reverted to the state in fiscal year 1985.

FIXED COSTS PER STUDENT
 Tuition, Mandatory Fees, Room and Board
 1981-82 to 1985-86

FULL-TIME MARYLAND RESIDENT

Expense	1983-84	1984-85	1985-86	1986-87	1987-88
Tuition	1220	1305	1500	1700	1900
Room & Board	2780	3200	3200	3500	3600
Fees	285	310	310	350	370
Total	4185	4815	5010	5550	5870

FULL-TIME OUT-OF-STATE RESIDENT

Expense	1983-84	1984-85	1985-86	1986-87	1987-88
Tuition	2220	2305	2500	3000	3400
Room & Board	2780	3200	3200	3500	3600
Fees	285	310	310	350	370
Total	5285	5815	6010	6850	7370

PART-TIME

Tuition	1983-84	1984-85	1985-86	1986-87	1987-88
Per Credit Hr.	51	55	55	55	60

ST. MARY'S COLLEGE OF MARYLAND

1988 BUDGET SUMMARY

	<u>ACTUAL 1986</u>	<u>REVISED 1987</u>	<u>REQUEST 1988</u>	% 87-88
<u>POSITIONS</u>	220	226	228	0.9
<u>EXPENSES</u>				
Salaries, Wages & Fringes	6,191,828	6,977,240	7,249,444	3.9
Tech & Special Fees	877,044	957,806	1,025,718	7.1
Operating Expenses	<u>4,457,983</u>	<u>5,145,887</u>	<u>5,330,128</u>	3.6
Total Expenditures*	<u>11,526,855</u>	<u>13,080,933</u>	<u>13,605,290</u>	4.0
<u>REVENUES</u>				
Tuition & Fees	2,171,259	2,426,925	2,672,925	10.1
State Appropriations	5,756,218	6,254,862	6,696,430	7.1
Interest Income	183,963	166,458	166,458	0.0
Sales & Services - Educa.	407,457	460,000	475,000	3.3
Sales & Services - Aux.	3,528,808	3,631,650	3,731,700	2.8
Other Services	42,916	92,500	42,500	<54.1>
Foundation Gifts	30,678	23,000	23,000	0.0
Transfer to Reserves	<u><824,723></u>	<u><205,062></u>	<u><430,423></u>	109.9
Total Unrestricted Rev.*	<u>11,296,576</u>	<u>12,850,333</u>	<u>13,377,590</u>	4.1
Federal Grants & Contracts	<u>230,279</u>	<u>230,600</u>	<u>227,700</u>	<1.3>
Total Restricted Revenues	<u>230,279</u>	<u>230,600</u>	<u>227,700</u>	<1.3>
Total Revenues	11,526,855	13,080,933	13,605,290	4.0
<hr/>				
Reserves-Beginning Balance	743,837	1,673,300	981,404	<41.3>
Transfer to Reserves**	824,723	205,062	430,423	109.9
Overstated Interest Earnings	<0>	<16,958>	<16,958>	0.0
Interest on Reserves	104,740	120,000	140,000	16.7
Transfer to Plant Funds	<u><0></u>	<u><1,000,000></u>	<u><500,000></u>	<50.0>
Reserves-Ending Balance***	1,673,300	981,404	1,034,869	5.4

*Expenditures and revenues include Bond payments formerly charged and credited to Plant funds.

**Depending on actual interest rates versus DBFP mandated rates, savings and transfers to reserves will vary. In addition, turnover or expenditures will impact these amounts accordingly.

***Assumes refurbishment of one dorm per year only as reflected by expenditure total. Expenses exclude townhouse construction impact at this time; transfer to plant funds will support anticipated needs during FY 87/88.

ST. MARY'S COLLEGE OF MARYLAND

EXPENDITURE SUMMARY

	ACTUAL 1986	REVISED 1987	REQUEST 1988	Δ % 87-88
<u>Expenditure Objects</u>				
01 Salaries, Wages & Fringes	6,191,828	6,977,240	7,249,444	3.9
02 Tech & Special Fees	877,044	957,806	1,025,718	7.1
03 Communications	213,855	319,479	327,000	2.4
04 Travel	96,135	91,300	96,100	5.1
06 Fuel & Utilities	441,040	590,235	521,000	<11.7>
07 Motor Vehicles	89,354	84,823	108,134	27.7
08 Contractual Services	1,518,592	1,525,203	1,620,900	6.3
09 Supplies & Materials	919,676	869,100	917,650	5.6
10 Equipment-Replacement	139,689	208,600	286,100	37.2
11 Equipment-Additional	304,538	320,998	310,568	<3.2>
12 Grants, Sales & Contri.	514,363	585,500	643,500	9.9
13 Fixed Charges	220,741	231,649	239,176	3.3
14 Land & Structures	-0-	319,000	260,000	<18.5>
TOTAL EXPENDITURES	11,526,855	13,080,933	13,605,290	4.0
<u>Expenditure Programs</u>				
Instruction	3,753,527	4,156,393	4,496,699	8.2
Academic Support	703,415	749,826	786,450	4.9
Administration	1,812,816	2,175,029	2,215,922	1.9
Student Services	909,265	1,065,687	1,094,383	2.7
Plant Operations	1,041,982	1,257,112	1,311,339	4.3
Auxiliary Enterprises	2,792,278	3,093,386	3,059,497	<1.1>
Scholarships	513,572	583,500	641,000	9.9
TOTAL EXPENDITURES	11,526,855	13,080,933	13,605,290	4.0

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9/2/86

9/19/86

Office of the Director of Development
 Annual Report
 For the Fiscal Year Ending June 30, 1986

FY 1986 Financial Report

Cash contributions to the SMC Foundation amounted to \$211,775 in FY 1986, a 71 percent increase over FY 1985. The number of donors climbed by 91 percent to 1,845 during the same period. A comparison of FY 1986 and FY 1985 follows.

FY 1986 Cash Contributions: July 1, 1985 - June 30, 1986

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u># Donors</u>
<u>FY 1986</u>				
Alumni	\$28,443.50	\$ 6,254.00	\$ 34,697.50	955
Parents	10,310.00	805.00	11,115.00	450
Faculty/Staff	2,827.50	2,764.00	5,591.50	70
Friends	2,726.25	29,983.10	32,709.35	285
Trustee/Fdn.	1,200.00	50,595.08	51,795.08	27
Corp./Bus.	2,400.00	53,950.00	56,350.00	43
Foundations	355.00	17,445.00	17,800.00	6
Other Org.	00.00	1,717.50	1,717.50	9
Total	\$48,262.25	\$163,513.68	\$211,775.93	1,845
	+91%	+66%	+71%	+91%

FY 1985

Alumni	\$ 9,881.00	\$ 11,207.00	\$ 21,088.00	599
Parents	2,045.00	3,470.60	5,515.00	55
Faculty/Staff	1,270.00	2,745.00	4,015.00	60
Friends	3,280.00	15,843.00	19,123.00	199
Trustee/Fdn.	4,150.00	17,807.62	21,957.62	24
Corp./Bus.	4,690.00	7,973.00	12,663.00	22
Foundations	00.00	34,875.00	34,875.00	5
Other Org.	00.00	4,568.45	4,568.45	3
Total	\$25,316.00	\$98,489.07	\$123,805.07	967

Cash gifts made directly to the College amounted to \$105,161 in FY 1986, including a \$95,000 payment from the Blackistone Estate.

When combined, cash gifts to both the College and the Foundation amounted to \$316,936 in FY 1986, an increase of 143 percent over the previous year's total of \$130,216.

Expenditures for Fuel and Utilities

<u>Fiscal Year 1986</u>	<u>Amt. Consumed</u>	<u>Expenditure</u>
no. 2 oil (gals.)	187,543	\$ 128,265.26
no. 5 oil (gals.)*	0	\$ 0
electricity (kwh)	4,866,616	\$2,866,616.00
liquid propane (lbs.)	78,855	\$ 17,872.24
Totals		\$3,012,753.50

<u>Fiscal Year 1985</u>	<u>Amt. Consumed</u>	<u>Expenditure</u>
no. 2 oil	194,194	\$151,208.06
no. 5 oil	30,000	\$ 22,121.28
electricity	5,530,510	\$318,583.58
liquid propane	87,425	\$ 18,778.20
Totals		\$510,691.12

<u>Fiscal Year 1984</u>	<u>Amt. Consumed</u>	<u>Expenditure</u>
no. 2 oil	143,970	\$127,528.84
no. 5 oil	42,000	\$ 33,472.20
electricity	6,200,634	\$299,398.65
liquid propane	80,135	\$ 17,018.56
Totals		\$477,418.25

<u>Fiscal Year 1985</u>	<u>Amt. Consumed</u>	<u>Expenditure</u>
no. 2 oil	147,159	\$149,028.24
no. 5 oil	35,849	\$ 28,646.85
electricity	5,061,387	\$242,681.33
liquid propane	72,428	\$ 13,828.17
Totals		\$434,184.59

<u>Fiscal Year 1982</u>	<u>Amt. Consumed</u>	<u>Expenditure</u>
no. 2 oil	902,283	\$ 97,125.72
no. 5 oil	42,923	\$ 36,932.07
electricity	4,705,554	\$239,619.76
liquid propane	19,615	\$ 15,046.82
Totals		\$388,724.37

* Discontinued; switched to no. 2 oil

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