Capital Design Advisory Committee

March 30, 2016



The Public Honors College





AGENDA

Capital
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Advisory
Presentation

March 30, 2016



• Route 5 Traffic Calming Phase II Update

- New Academic Building & Auditorium New Varsity Fields & Stadium
- New Campus Entrance Sign
- New Sidewalk for Trinity Church Road
- New solar power arrays on campus and at HSMC's Mattapany /Kohut Way property.



Route 5 Traffic Calming Phase II

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Route



Pedetrian/Bike Trail

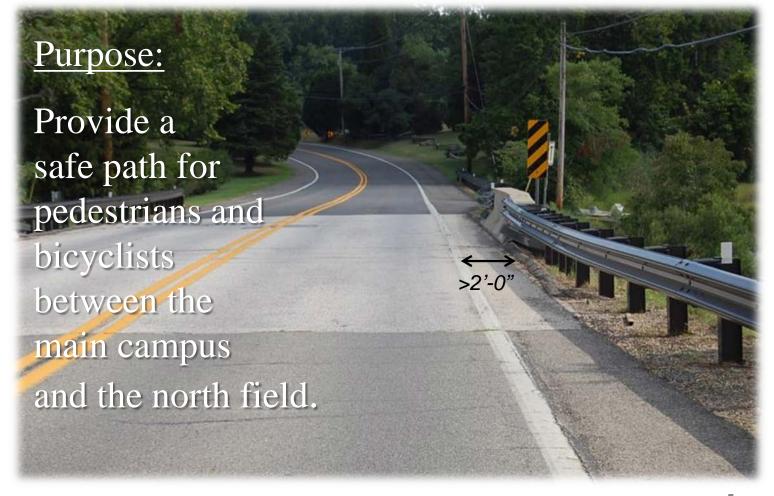


Foot Bridge



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Challenges & Partners:

- Environmental stewardship
- Preservation of archaeological resources
- Access for the disabled
- ▶ MD 5 traffic flow
- Multiple regulatory overlays





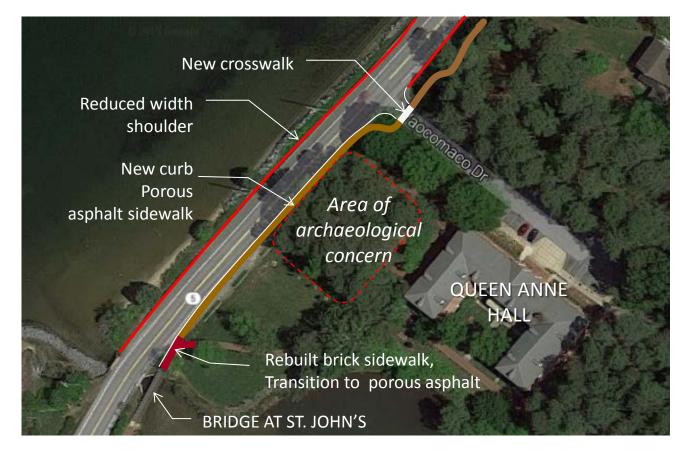








Southern Section: St. John's Pond to Yaocomaco Dr.



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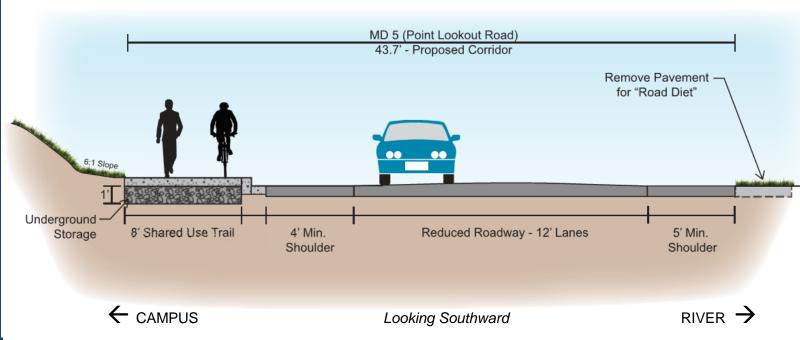


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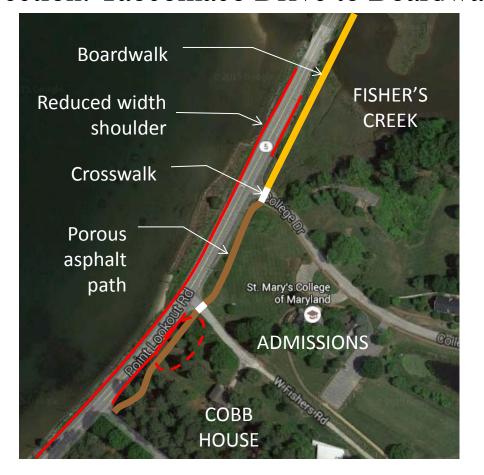


Proposed Typical Section St. John's Pond to Yaocomaco Drive





Center Section: Yaocomaco Drive to Boardwalk



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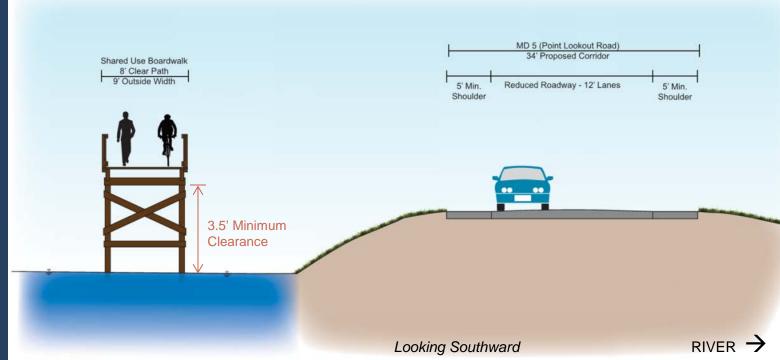
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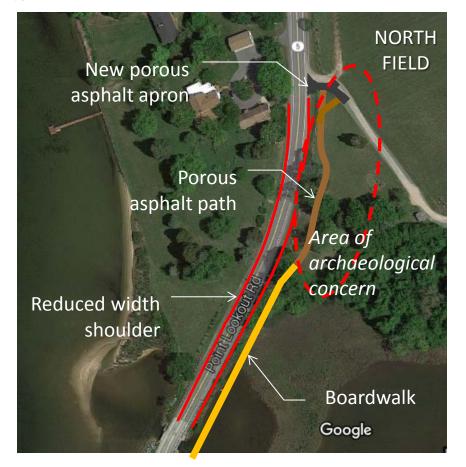
Proposed Typical Section

Boardwalk at Fisher's Creek





Northern Section: Boardwalk to North Field



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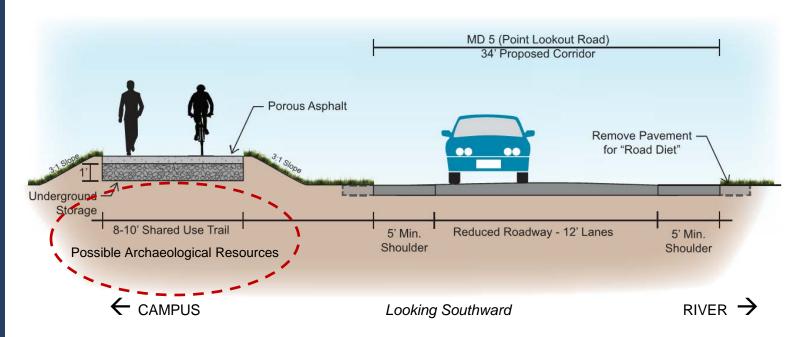
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Proposed Typical Section

Near Areas of Archaeological Concern





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Schedule:

- Currently: final design and permitting
- Construction: Spring-Summer 2017

Cost:

- \$1,741,000 Federal Grant
- \$ 435,000 State Funds
- \$2,126,000 Total



New Academic Building & Auditorium New Varsity Fields & Stadium

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Rationale

- Lack of laboratories for STEM programs (26% deficit)
- Inadequate facilities for Fine and Performing Arts
- Insufficient Study Space (20% deficit)
- No large assembly/performance venue

(45% space deficit = 712 seats)

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New Academic Building

- Education Studies
 - o More space for M.Ed. Program
 - Labs for STEM in Goodpaster Hall
- Learning Commons
 - Modern Collaborative Study Space
 - Technology and Media Enhanced Project Space
- Music Academic Program
 - Adequate rehearsal space
 - Acoustic improvements







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700-seat Auditorium

Cultural Impact





- Lunch-time concert series
- High school graduations
- Twain Lecture Series
- Bradlee Lecture Series
- Reeves Lecture Series
- Arts Alliance events
- Visiting artists performances
- TFMS Film Festival
- Natural Science and Mathematics Colloquium
- Center for the Study of Democracy Lectures
- College Open Houses
- Messiah Concert



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700-seat Auditorium

- Economic Impact (Conferences and Hospitality)
 - Navy Alliance
 - o Patuxent Partnership
 - o Corporate and Government Events
 - o High School use







Varsity Fields & Stadium

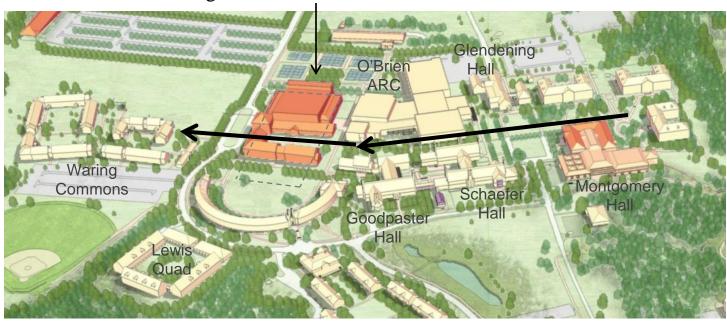
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Site Plan

New Academic Building & Auditorium



Strengthens and extends the Academic core; links to Waring Commons



Varsity Fields & Stadium

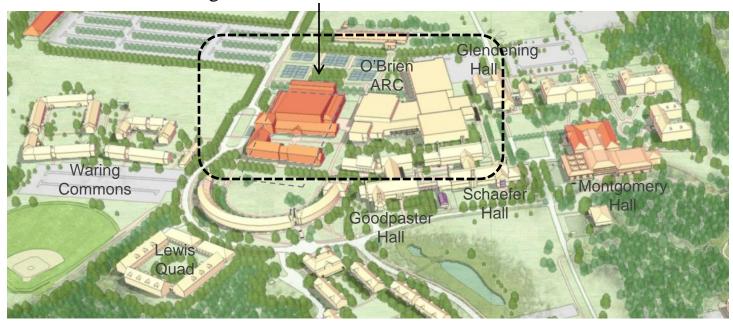
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Site Plan

New Academic Building & Auditorium



- Strengthens and extends the Academic core; links to Waring Commons
- Locates Auditorium's bulk near O'Brien ARC and close to parking



Varsity Fields & Stadium

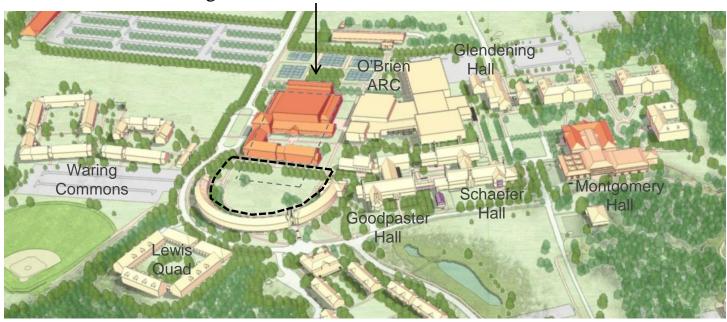
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Site Plan

New Academic Building & Auditorium



- Strengthens and extends the Academic core; links to Waring Commons
- Locates Auditorium's bulk near O'Brien ARC and close to parking
- Creates an outdoor space framed by the Crescent townhouses



Varsity Fields & Stadium

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Site Plan

New Academic Building & Auditorium



- Strengthens and extends the Academic core; links to Waring Commons
- Locates Auditorium's bulk near O'Brien ARC and close to parking
- Creates an outdoor space framed by the Crescent townhouses
- Least costly Master Plan option



Varsity Fields & Stadium

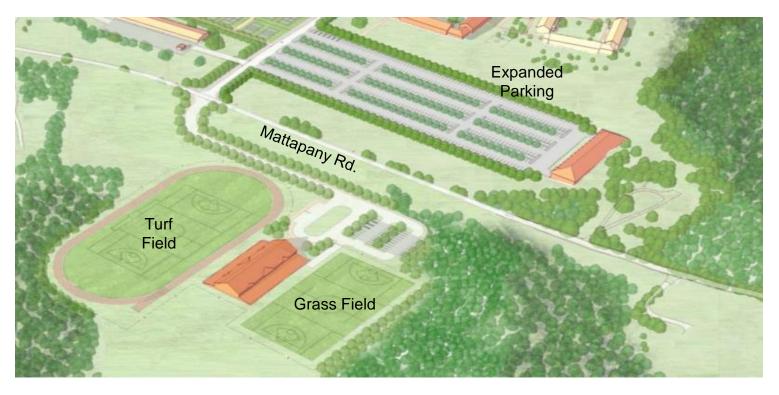
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Site Plan

New Varsity Fields & Stadium





New Varsity Fields & Stadium

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Concept view

New Varsity Fields & Stadium





Varsity Fields & Stadium

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New Varsity Fields & Stadium

Schedule:

Archaeology: Summer 2016

Design: Winter 2017

Construction: Summer 2018 to Summer 2019

New Academic Building & Auditorium

Schedule:

Design: Winter 2017 - Spring 2018

Construction: Summer 2019 - Winter 2021





Varsity Fields & Stadium

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HISTORIC **C** ST. MARY'S CITY

New Academic Building and Auditorium New Varsity Fields & Stadium

Cost:

- \$ 73.5million State Capital Funds
- \$ 2.5million From non-state sources
- \$ 76 million



New Campus Entrance Sign

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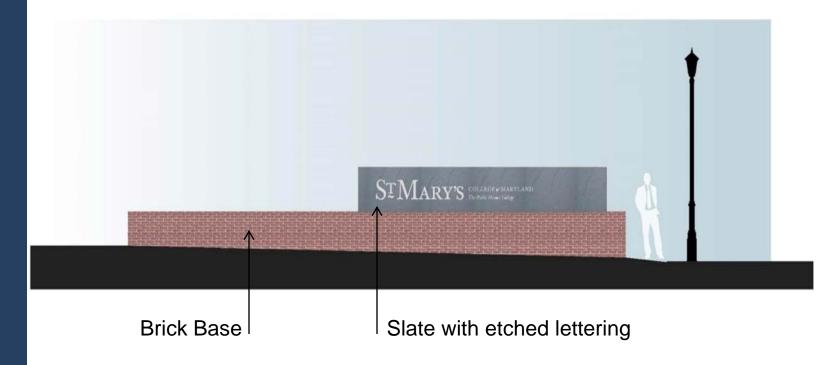
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New Campus Entrance Sign

Schedule:

Design: Summer 2016

Installation: Early Spring 2017

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New Sidewalk for Trinity Church Road

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Trinity Church Road Sidewalk

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Trinity Church Road Sidewalk

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Trinity Church Road Sidewalk

New Sidewalk for Trinity Church Road

Schedule:

Design: Fall 2016

Construction: Summer 2017

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HISTORIC ST. MARY'S CITY

Cost:

\$ 229,000 State Capital Budget FY17



Solar Projects on Campus

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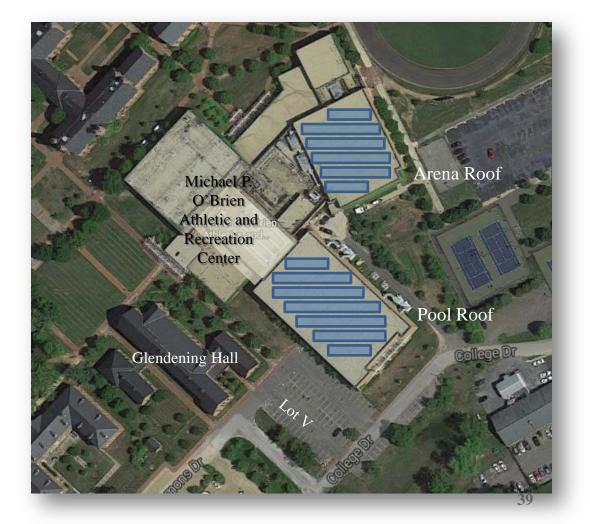


Rooftop
Solar Panels
at the
O'Brien ARC

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HISTORIC ST. MARY'S CITY





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College Solar Projects

Schedule:

Design: Summer 2016

Construction: Fall 2017 - Winter 2017

Costs:

Power Purchase Agreement will fund the installation of the equipment.

MEA grant funds four (4) EV charging stations.

Decision to be based on financial evaluation.



HSMC Solar Arrays

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historic : St. Mary's City





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