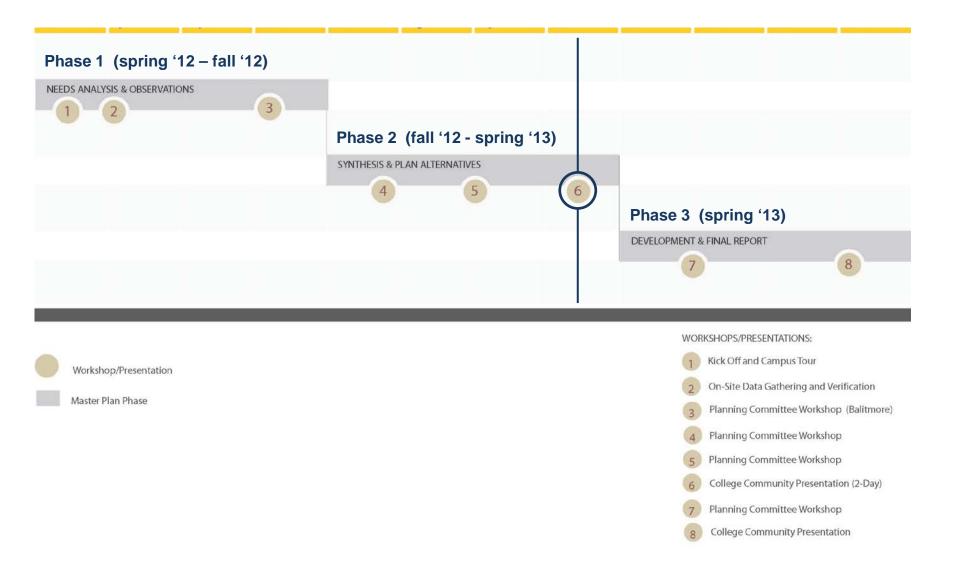


Phase 2 Concept Alternatives – B&G Meeting February 8, 2013

Schedule



Schedule

Objectives and Assumptions

Objectives

- Evaluate alternative facility improvement plans
- Evaluate alternative campus development plans
- Use as a tool to seek input on preferences

Planning Assumptions

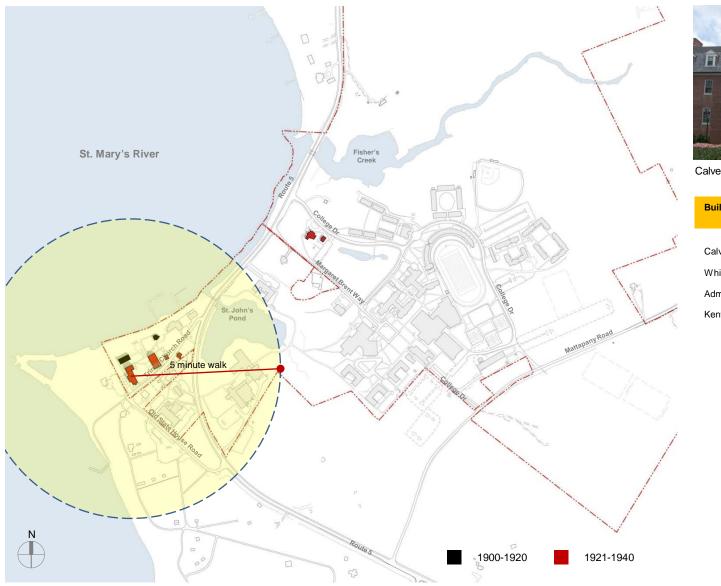
- Student enrollment is to remain steady
- The College does not anticipate significant enrollment shifts from one department to another
- The College will continue to embrace emerging technologies and flexible classroom designs to enhance pedagogy
- The campus Master Plan should consider preserving key sites for future development should the need for new facilities arise in the future
- State capital funding will be sought to support facility improvements except for auxiliary projects such as residences and dining facilities



Campus Development: 1901-1920



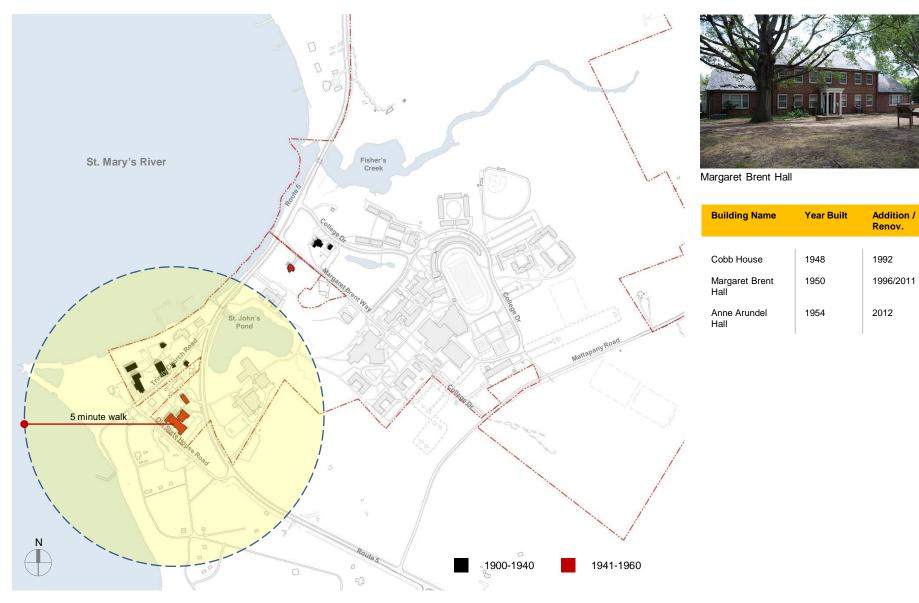
Campus Development: 1921-1940



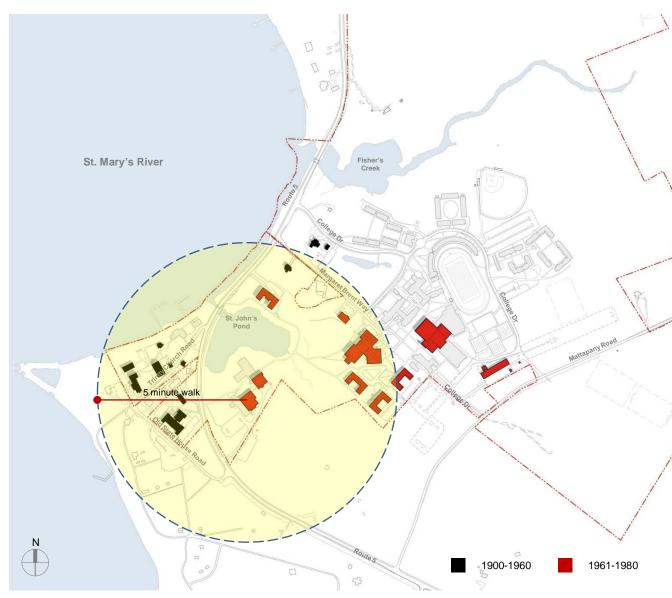
Calvert Hall

Building Name	Year Built	Addition / Renov.
	1	1
Calvert Hall	1924	1981/2005
White House	1928	1981
Admissions	1936	1986
Kent Hall	1940	1998

Campus Development: 1941-1960



Campus Development: 1961-1980





Queen Anne Residence Hall

Building Name	Year Built	Addition / Renov.
	1	
Queen Anne	1965	1988
Safety/ Visitors	1965	1983
Campus Center	1966	2000
Library	1968	1990
Dorchester Hall	1968	1988
Maintenance	1968	1981
Somerset Hall (Michael P. O'Brien Athletics and Rec. Center)	1968	2005
Ethel Chance	1968	-
Caroline Hall	1970	1987
Prince George	1970	1987
Montgomery	1979	-

Planning Principles (1988 Master Plan)

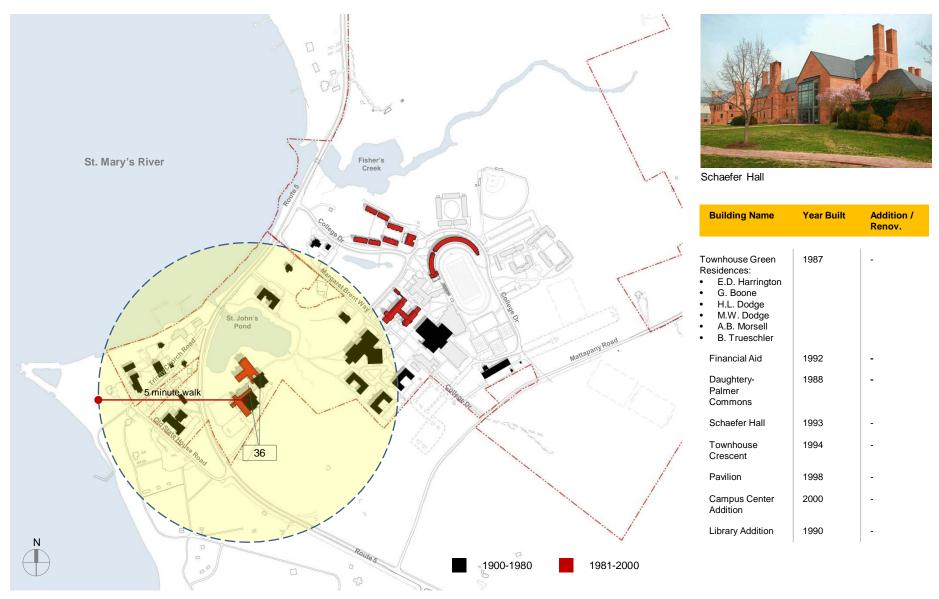
- Enhance and preserve the natural and historic environment.
- Be a "walking campus."
- Encourage collegiality and interdisciplinary interaction
- Reflect the character and scale of a "tidewater village."
- Accommodate 24-hour life and a range of uses.
- Enhance the natural environment through building renovation and new construction that have an intimate scale and character Smaller buildings.
- Site new buildings to strengthen the overall circulation system.



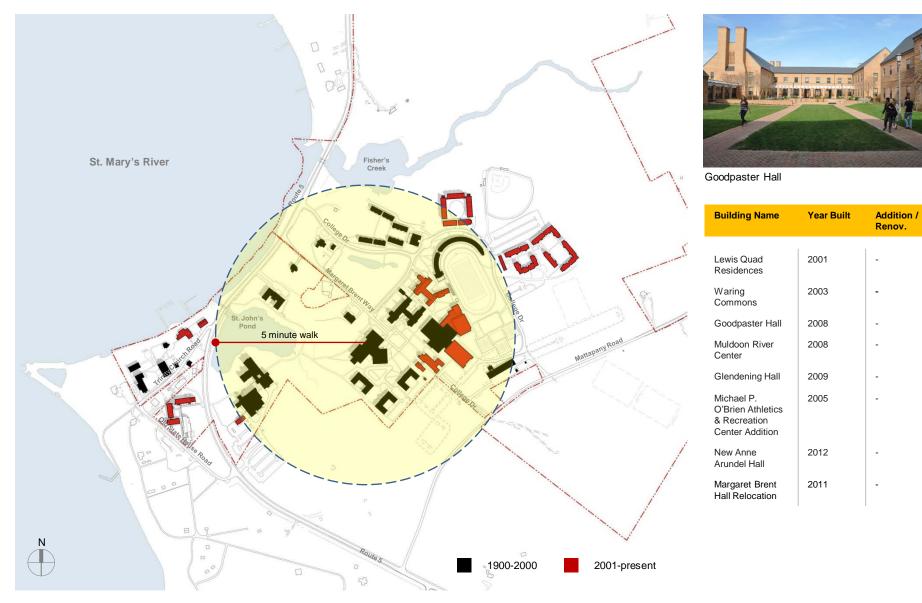




Campus Development: 1981-2000



Campus Development: 2001-Present



Building Renewal and Transformation



Original Campus Center (Charles Hall)



Original Library

Summary of Key Academic Facility Needs

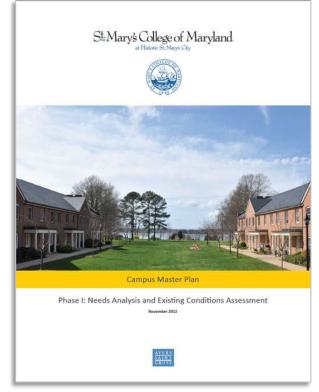
The <u>Anne Arundel Hall</u> project will address key needs of departments in Kent Hall and ILC.

Visual and Performing Arts:

- Space needs for art and art history, music, and theater, film and media studies is college's highest priority.
- An <u>auditorium</u> to support lectures, music, and other campus events is highly needed. State funding will limit the size of the auditorium to about 700 seats.
- The Bruce Davis Theater will remain as the primary performance venue for theatrical productions.

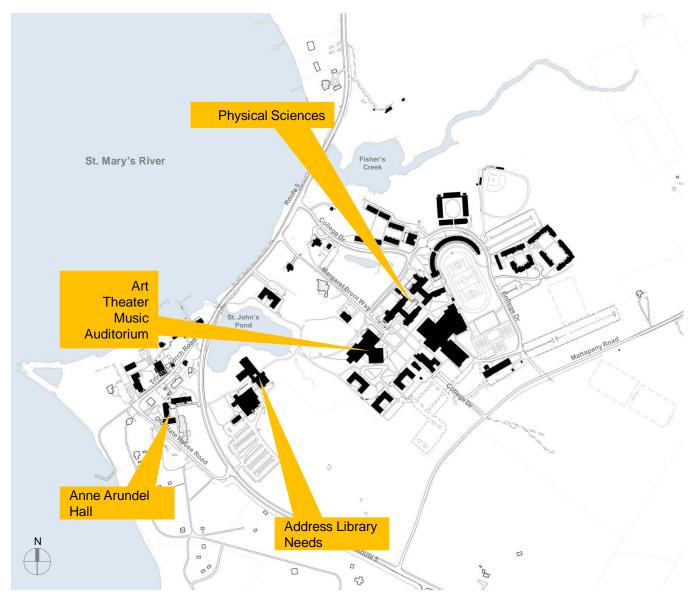
<u>Physical Sciences</u>: Additional space is needed to support current enrollments in the sciences.

The <u>library</u> is appropriately sized – but needs space reorganized. Additional study space is desired in the north campus.



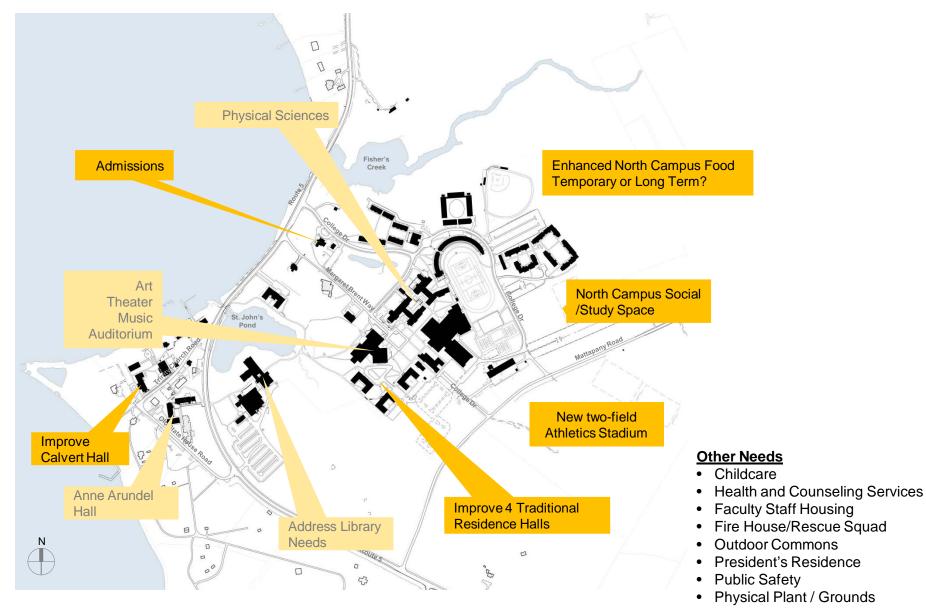
Phase I Needs Analysis and Existing Conditions Assessment: www.smcm.edu/facilities/PhaseIMasterPlanningReports.html

Summary of Key Academic Facility Needs



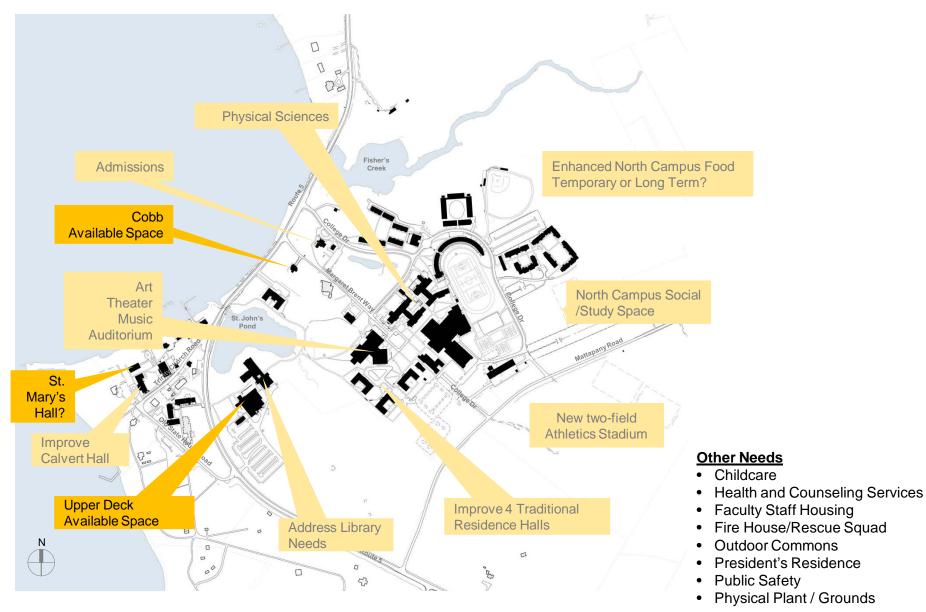
Needs Analysis and Existing Conditions Assessment

Summary of Key Non Academic Facility Needs



Needs Analysis and Existing Conditions Assessment

Summary of Available Space



Needs Analysis and Existing Conditions Assessment

Program Alternatives

Alternative 1

- Step 1: New Academic Building (Music and Auditorium)
- Step 2: Renovate and expand Montgomery Hall to accommodate additional space for Art & Art History and Theater, Film and Media Studies. Include space for Ed Studies and general study./social space
- Step 3: reallocate Goodpaster space (vacated Ed Studies) for the physical sciences

Alternative 2

- Step 1: New Academic Building (Music, Art & Art History, and Auditorium)
- Step 2: Renovate Montgomery Hall to accommodate additional space for Theater, Film and Media Studies. Include space for Ed Studies and general study./social space
- Step 3: reallocate Goodpaster space (vacated Ed Studies) for the physical sciences

Alternative 3

- Step 1: New Academic Building (Music, Ed Studies, and Auditorium)
- Step 2: Renovate Montgomery Hall to accommodate the needs of Art & Art History and Theater, Film, and Media studies. Include space general study./social space
- Concurrent with Step 2: reallocate Goodpaster space (vacated Ed Studies) for the physical sciences

Notes:

- 1. Adding an auditorium to Montgomery Hall was tested but does not fit physically on the site.
- 2. The auditorium is considered an academic building.
- 3. In all options music is paired with a new auditorium in order to:
 - a) take advantage of programmatic affinities and
 - b) provide surge space in Montgomery to be reallocated to other departments.

Traditional Residence Hall Renewal Alternatives

Current Renewal Program: Incremental Improvements

<u>Option 1</u>: Accelerate Current Renewal Program (includes air conditioning to Dorchester and QA)

Option 2a: Modest Upgrade

- Decompress to provide study and academic space
- Construct new housing for displaced beds (80 beds)
- Renovations limited to summer

Option 2b: Significant Upgrade

- More extensive decompression
- New housing (180 beds)
- Significant renovations

Option 3: Demolish one building

- Option 2a renewal plan
- Construct new housing for displaced beds (245 beds)

\$650k/year Plant Budget

\$6m bond funding \$380k annual debt service

\$13m bond funding \$820k annual debt service

\$25m bond funding \$1,570k annual debt service

\$25m bond funding \$1,570k annual debt service

Notes:

- 1. Renovation to Calvert Hall requires construction of 65 beds to maintain capacity during the renovation.
- 2. Annual debt service shown above are in addition to current Plant Budget renewal spending

Athletic Fields: Existing



Issues

- 5 teams using one grass field strains resources and impedes athletic programming
- Grass fields are substandard for field hockey affecting recruiting and ability to schedule home matches
- An artificial "turf" field for field hockey and lacrosse is needed in addition to a grass competition field for soccer
- A new turf field will require supporting infrastructure to include seating, bathrooms, team rooms, and concessions.
- The existing stadium is among the site options for a new academic building, to include an auditorium

Comparing Options



Compact Approach: Renew and infill the area around the north campus Quad



Linear Development: Strengthen linear axis; develop stadium field



Cross Axis: Address Mattapany Road; reinforce connection to the water.



Greenfield Approach: Construct new facilities without displacing lower intensity uses

Compact Approach: Renew and infill the area around the north campus Quad





Montgomery Hall

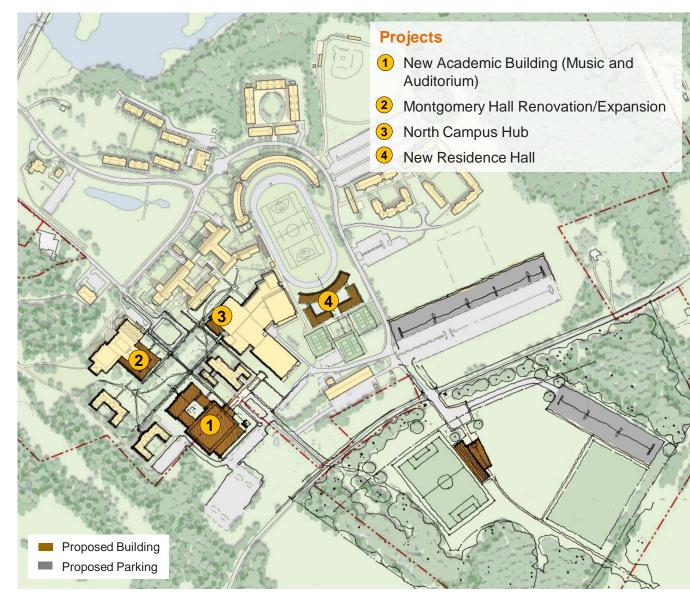


Dorchester Residence Hall



O'Brien ARC

Compact Approach: Renew and infill the area around the north campus Quad



Pros

- Compact Campus
- Renewal of the Core coherent campus character
- Arts buildings are adjacent
- Auditorium has direct access to parking
- Only one new athletic field needed
- Opportunity to improve student housing

Cons

- Cost to replace Caroline residence hall and parking
- Auditorium is on Historic St. Mary's City property
- Poor Scale at the east entrance
- Bifocrated athletic fields
- Lost opportunity to provide crescent residents community space
- Existing stadium remains a negative space for nonathletic use and is disruptive to pedestrian systems

Linear Development: Strengthen linear axis; develop stadium field





Montgomery Hall

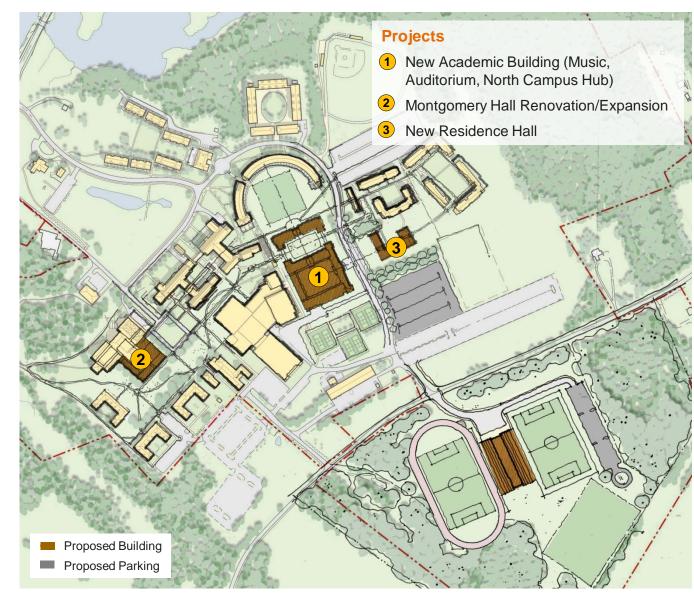


Waring Commons



Athletic Field

Linear Development: Strengthen linear axis; develop stadium field



Pros

- Waring Commons better integrated into campus
- Auditorium has direct access to parking
- Scale of the Auditorium is minimized by locating it next to O'Brien ARC
- Creates outdoor commons space for Townhouse Crescent
- Strengthens academic core
- Site could accommodate art and art history
- Cost least expensive option

Cons

- Art buildings are not adjacent
- Need to replace the athletic stadium (atmosphere)

Cross Axis: Address Mattapany Road; reinforce connection to the water

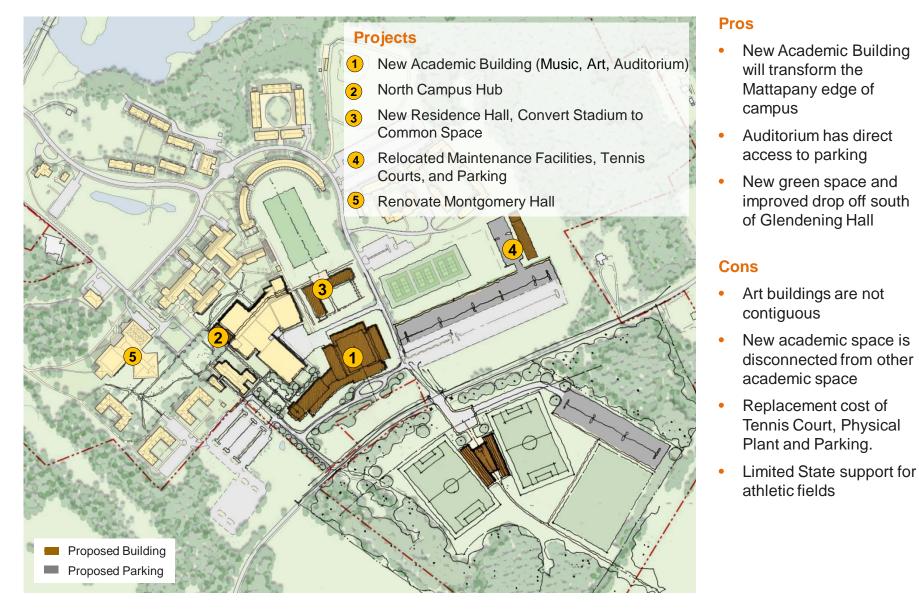




Mattapany Road



Cross Axis: Address Mattapany Road; reinforce connection to the water

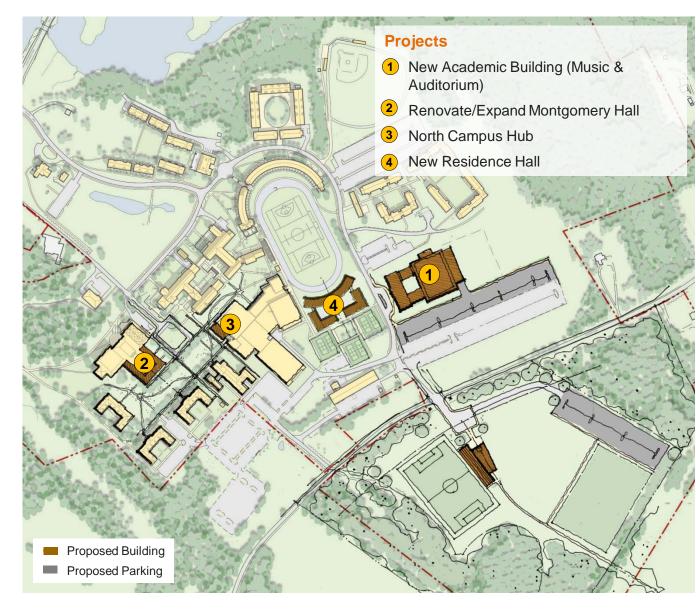


Greenfield Approach: Construct new facilities without displacing lower intensity uses



Mattapany Road

Greenfield Approach: Construct new facilities without displacing lower intensity uses



Pros

- Construction of new buildings do not impact existing facilities
- Proximity to parking

Cons

- Academic programs
 disconnected
- Walk time between classes too great
- Poor campus organization and circulation
- Lost opportunity to provide crescent residents community space

What if: No Land-use Principles



Displaced Facilities

• Schaefer:

Parking

County road

- O'Brien ARC: Baseball field Tennis courts Parking
 - St. John's: College Drive Parking
- Goodpaster:
 Parking

•

Glendening:
 Parking
 Water Tower

Comparing Options



Compact Approach: Renew and infill the area around the north campus Quad



Linear Development: Strengthen linear axis; develop stadium field

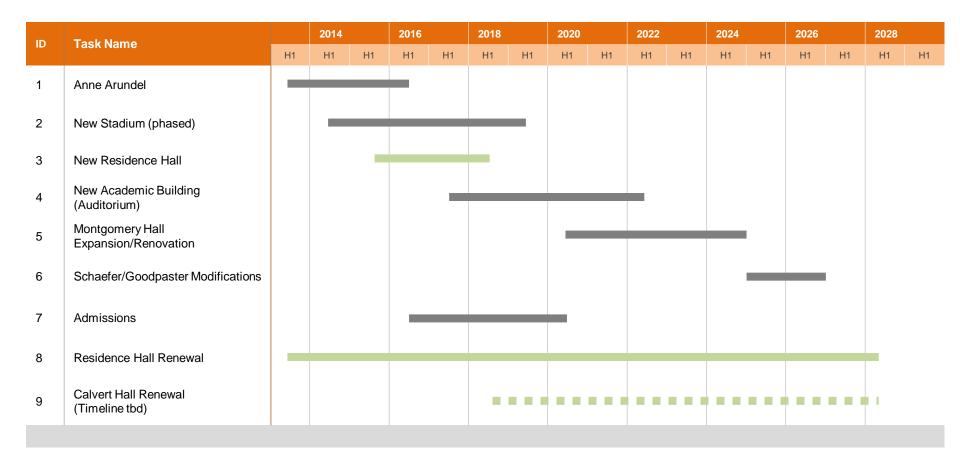


Cross Axis: Address Mattapany Road; reinforce connection to the water.



Greenfield Approach: Construct new facilities without displacing lower intensity uses

Conceptual Implementation Timeline

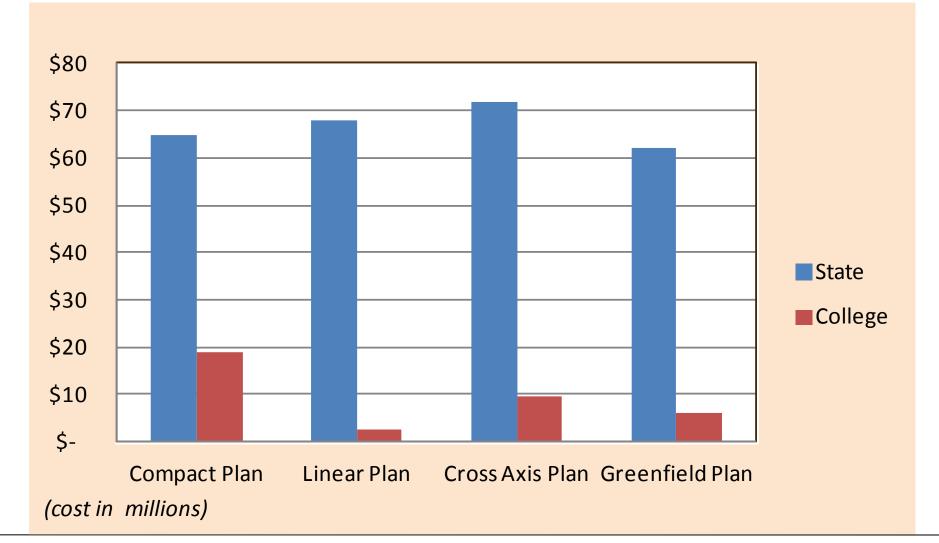


Cost Comparison – New Academic Building Site Options

(Costs in millions)	State Funds	College Funds	Total Cost
New Academic Building (Auditorium, Music, Ed. Studies)	\$60.4		\$60.4
<u>Compact Plan</u> - Caroline Hall Site			
Caroline Hall Replacement		\$13.0	\$13.0
Parking Replacement & Archaeology	\$3.0		\$3.0
Turf Field Stadium and Infrastructure (existing Stadium remains)	\$1.5	\$6.0	\$7.5
Total Compact Plan	\$64.9	\$19.0	\$83.9
Linear Plan - Existing Stadium Site			
Turf Field	\$3.0		\$3.0
Relocate Existing Grass Field Stadium and Infrastructure	\$4.5	\$2.5	\$7.0
Total Linear Plan	\$67.9	\$2.5	\$70.4
Cross Axis Plan - Tennis and Maintenance Site			
Tennis and Maintenance Replacement	\$10.0	\$1.0	\$11.0
Turf Field Stadium and Infrastructure	\$1.5	\$6.0	\$7.5
Relocate Existing Grass Field Stadium		\$2.5	\$2.5
Total Cross Axis Plan	\$71.9	\$9.5	\$81.4
<u>Greenfield Plan</u> - Field between Waring Commons and Guam Parking			
Turf Field Stadium and Infrastructure (existing Stadium remains)	\$1.5	\$6.0	\$7.5
Total Linear Plan	\$61.9	\$6.0	\$67.9

Cost Comparison – New Academic Building Site Options

Includes New Academic Building (Auditorium, Music & Ed. Studies) and Displaced Infrastructure



Admission Locations



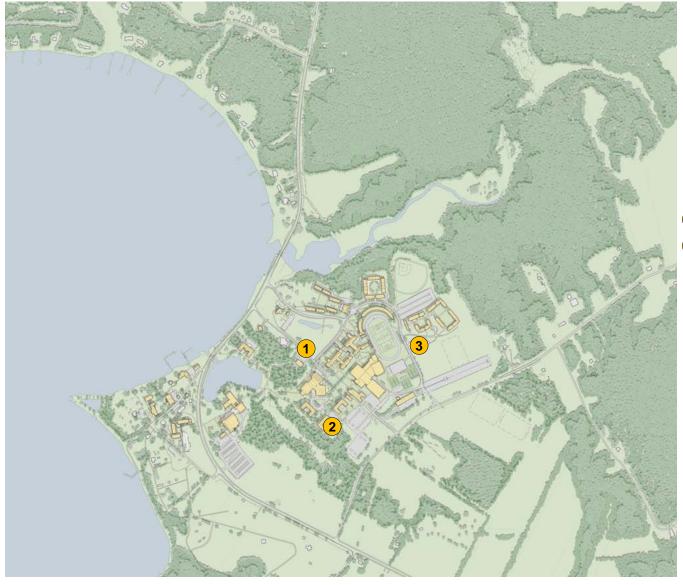
Issues:

Current location lacks adjacency to financial aid, and is removed from the rest of the campus

Options

- 1 Collocate admissions and financial aid with future Interpretative Center
- 2 Relocate admission and financial aid to Margaret Brent or to a new building on the parking lot adjacent to Margaret Brent.
- 3 Expand Admission house and add financial aid.

Health and Counseling Services Options



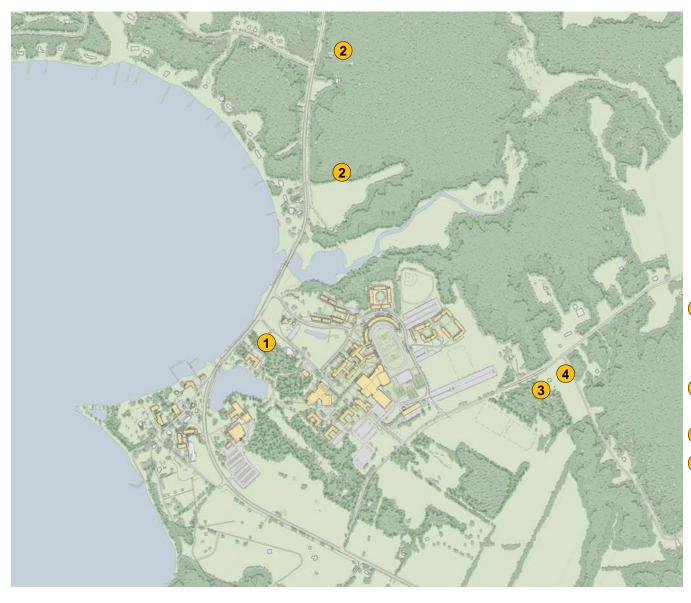
Issues:

Current location lacks sufficient space and does not accommodate confidentiality needs

Options

- **1** Expand existing building
- 2 Locate in the ground floor of a renovated traditional residence hall
- 3 Include as part of a new residence hall

Faculty Staff Housing Options



Issues:

Faculty and staff desire two types of housing:

- Traditional faculty and staff housing available for up to three years.
- Housing for visiting faculty
 and staff

Options

- A small single or multi family structures adjacent to Cobb House. Cobb House can be part of the accommodation
- 2 Adjacent to north field or Cawood
- **3** Adjacent to the Artist House
- 4 HSMC

Public Safety Options



Issues:

Public safety currently has inadequate, temporary space and requires a new permanent facility.

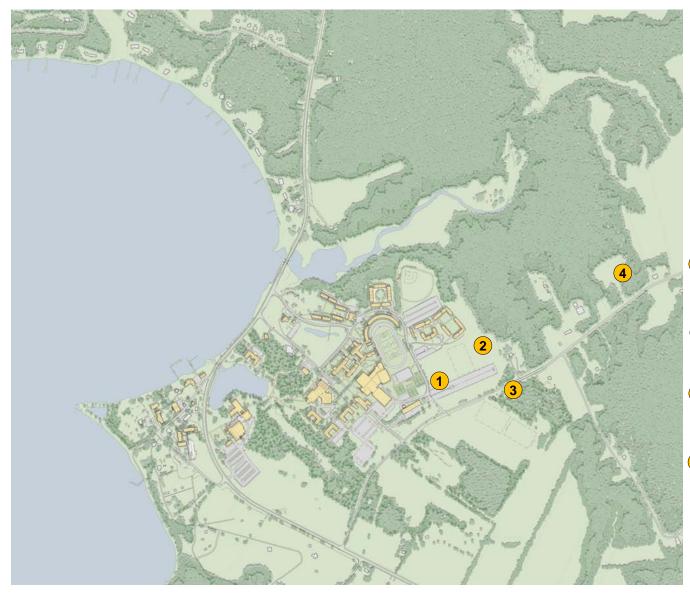
Options

- **1** West of Guam Lot
- 2 Collocate with new academic building
- 3 Collocate with Stadium
- **4** Glendening Hall
- 5 Physical Plant

Note:

Public Safety could be collocated with a Fire House

Fire House / Rescue Squad Options



Issues:

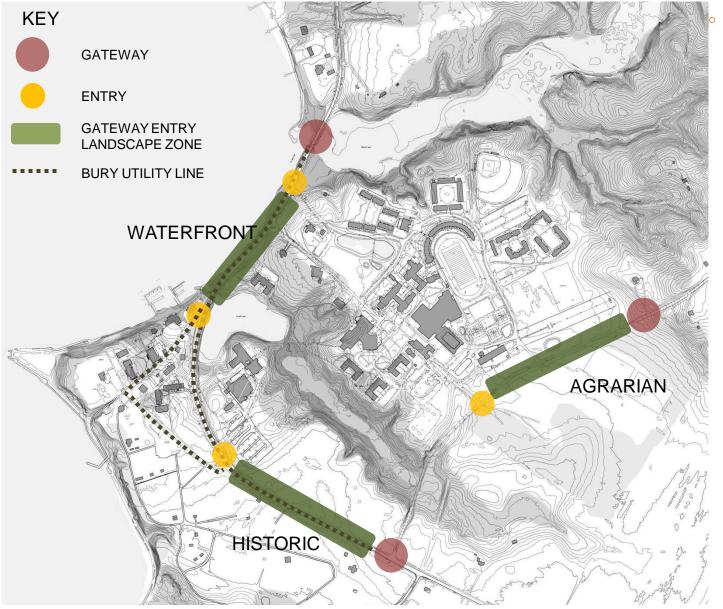
The opportunity to partner with the Ridge Volunteer Fire Department and Rescue Squad to relocate satellite fire house closer to the main campus should be considered.

Options

- East of Guam Lot Could incorporate other uses (Public Safety)
- 2 West of Guam Lot Could incorporate other uses (Public Safety)
- 3 South of Mattapany Road collocated with athletic facilities
- 4 At HSMC maintenance site (adjacent to water tower)

Concept Alternatives

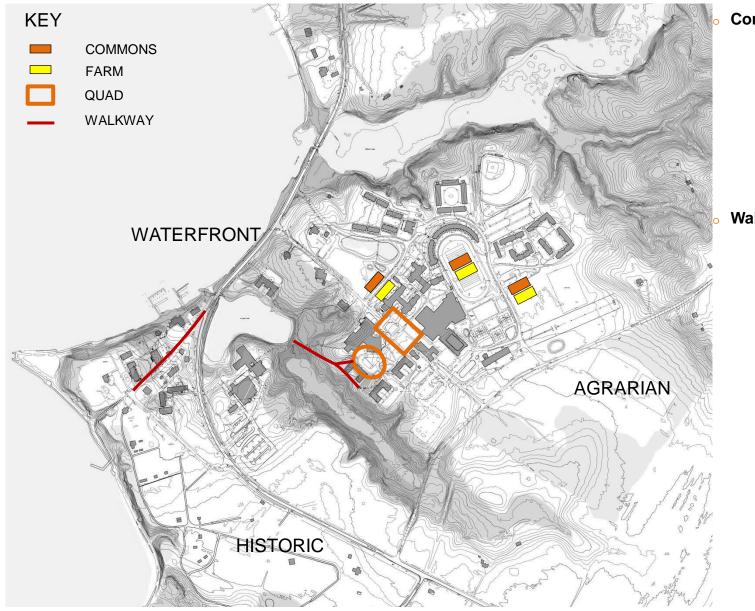
Site Improvements – Landscape Framework Projects



• Arrival and Navigation

- Route 5 Waterfront and Historic Gateway
- Mattapany Agrarian
 Gateway
- Mattapany entrance
- Wayfinding signage
- Undergrounding utility lines

Site Improvements – Landscape Framework Projects



Common Spaces

- North Campus Quad
- Dorchester Circle
- Social Common Space
- Academic Farm

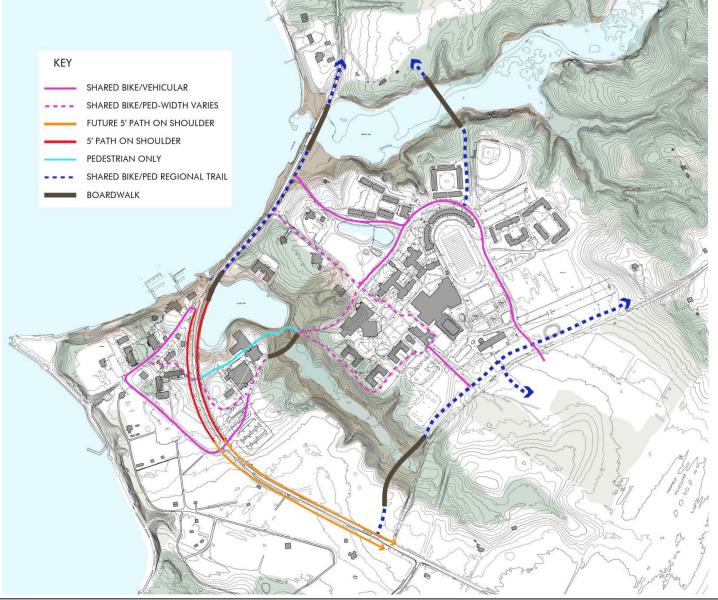
Walkways

- Trinity Church Road
- Walk from St. John's Pond to Dorchester Circle

Social Common Space



Bicycle Network



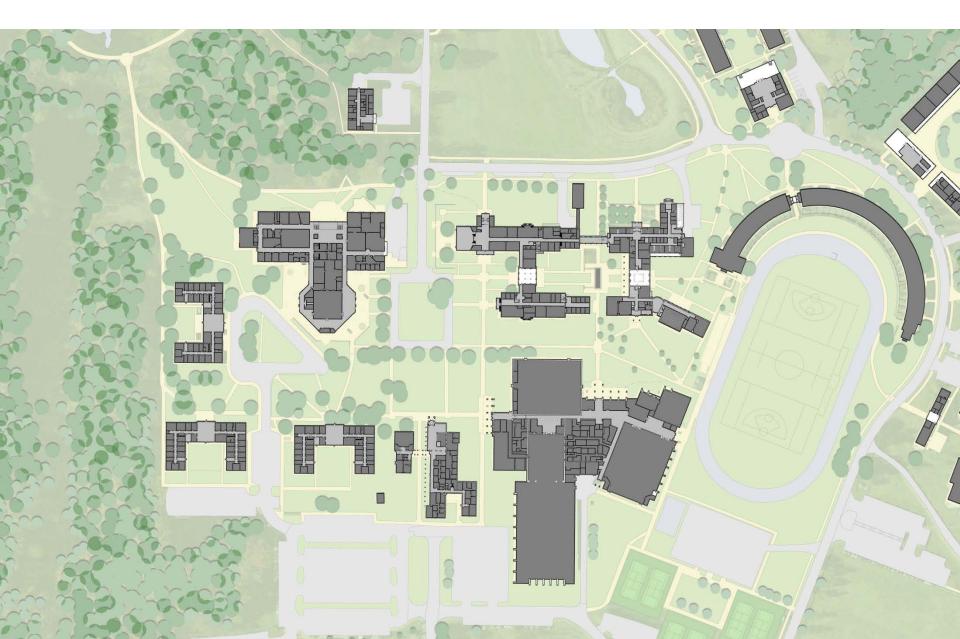
Issues:

Current conflicts between pedestrians, bicycles and vehicles pose hazards for students and staff.

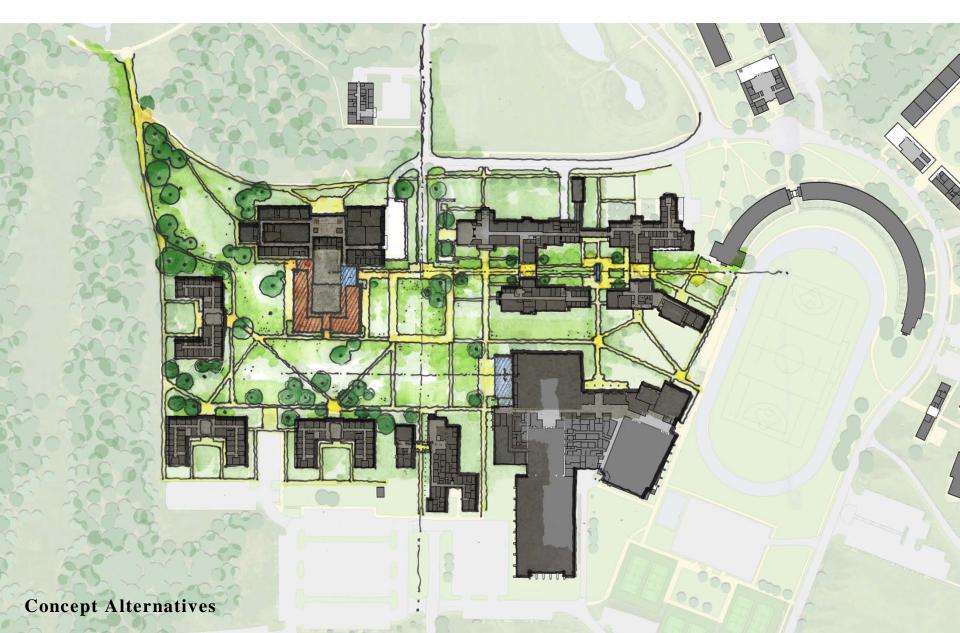
Goals

- 1. Promote bicycle use on campus
- 2. Improve safety and reduce conflicts between pedestrians, bicyclists and drivers
- 3. Provide choices and alternate routes for bicyclists

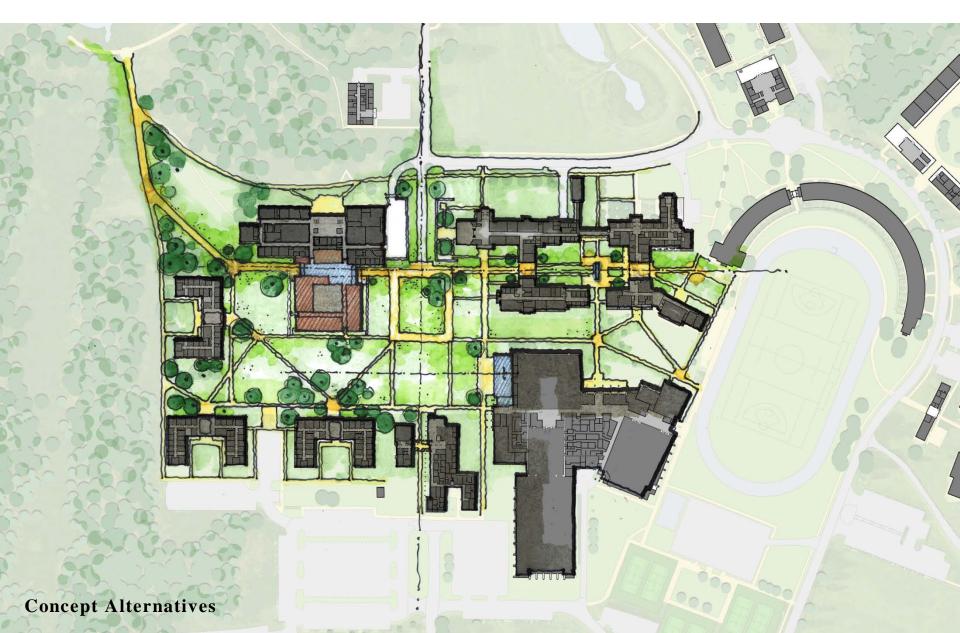
Montgomery Hall: Existing Condition



Montgomery Hall: Renovation and Addition Concept



Montgomery Hall: Renovation and Addition Concept



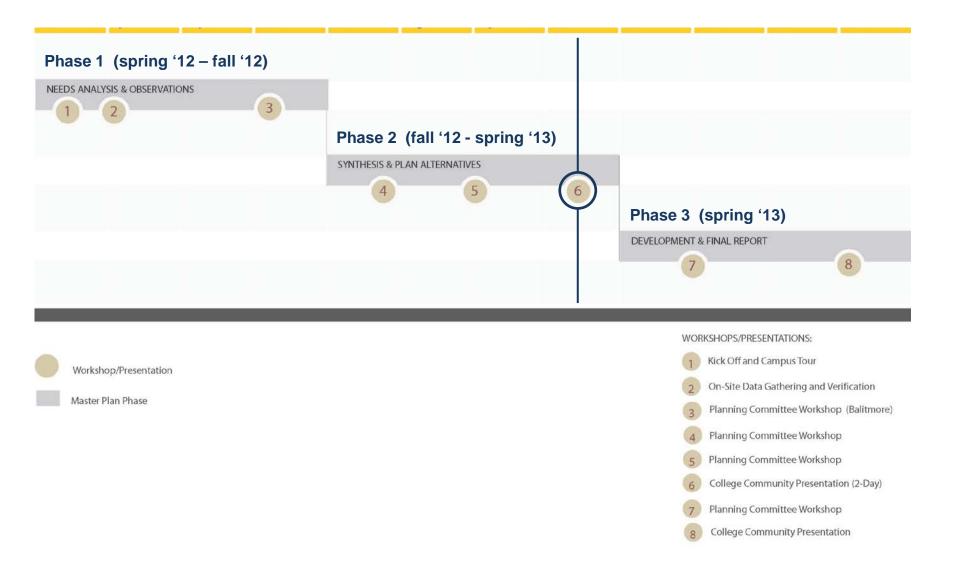
Montgomery Hall: Existing Condition



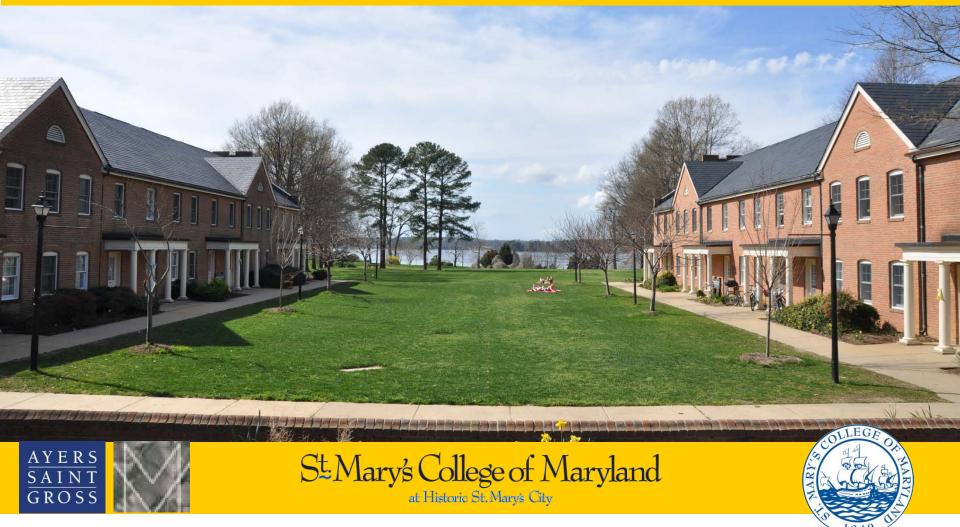
Montgomery Hall: Renovation and Addition Sketch Concept



Schedule



Schedule



Phase 2 Concept Alternatives – B&G Meeting February 8, 2013